

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Transfer 1: BoS Approval
26-0452 04/21/26

3/11/2026 DATE

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BUDGET TRANSFER REQUEST

DOCUMENT TOTAL \$50,450.00

NUMBER OF LINES 6

NET TOTAL \$0.00

INCREASING APPROPRIATIONS FOR A FA FOR E.M. WILL BE BEING BY EOD HOMELAND SECURITY GRANT. BOS APPROVAL 4/29/26

AUDITOR / CONTROLLER'S USE

TRANSFER # TR-20260587

JOURNAL # 2026-10-2610

DATE 04/28/26

INPUT BY [Signature]

TO BE COMPLETED BY DEPARTMENT

DEPT NAME Environmental Management

DEPT CONTACT & EXT. Stephanie Lisius x 5851

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISLATOR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	38633	3810130	6040	38100003-38BUDGET-38MISC		INC	6,500	INC FA AUTORAE CRADLE HZD WST	
2	38633	3810130	6040	38100003-38BUDGET-38MISC		INC	6,500	INC FA AUTORAE CONTROL HZD WST	
3	38433	3810130	4461	38100003-38BUDGET-38MISC		DEC	775	DEC MINOR EQUIP HZD WST	
4	34000	3810130	2000	38100003-38BUDGET-38MISC-38NA		INC	12,225	INC OPERATING XFER HZD WST	
5	02010	2420220	7000	24HSG23-2400300-C40EQ60EQ-NA		INC	12,225	INC OPERATING XFER SHERIFF	
6	2420220	2420220	1100	24HSG23-2400050-FEDERAL-NA		INC	12,225	INC FED HSG REV SHERIFF	
7									
8									
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

DATE: 4/22/2026

DATE: 5/10/2026

DATE: 5/4/26

DATE: 5/10/2026

JOE HARN, CHIEF ADMINISTRATIVE OFFICER - ANALYST

CHIEF ADMINISTRATIVE OFFICER - ANALYST

CHIEF ADMINISTRATIVE OFFICER

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

ATTEST: CLERK, BOARD OF SUPERVISORS