

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2023094
JOURNAL #	2023-10-1186
DATE	04-07-23
INPUT BY	JAC

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL
 BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$1,032,920.00
NUMBER OF LINES	17
NET TOTAL	\$0.00
BOS APPROVED 4/18/23. FUNDS ARE AVAILABLE TRANSFER FROM DASH GOVTABLE SHARING FUND AND SUPP. LOCAL LAW ENFORCEMENT FUND. REVIEWED BY TMA 4/18/23	
3/30/2023	PAGE 1 OF 1

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	DISTRICT ATTORNEY
DEPT CONTACT & EXT.	JUSTENE CLINE JC

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	23-0723 04/18/23
VRL <small>Vern Pierson (Apr 4, 2023 11:02 PDT)</small>	

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

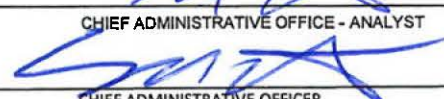
DATE

DIRECTIONS:



KWH
KWH

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22V03	2270703	7700			DEC	\$ 137,489	22-23 DEC EQSHR CONT 23-0723
2	22Q03	2270703	7000			INC	\$ 137,489	22-23 INC OP TRF OUT 23-0723
3		2200000	2020	22EQSHR-OPTRSF		INC	\$ 152,489	22-23 INC OP TRF IN 23-0723
4	22V80	2280780	7700			DEC	\$ 113,241	22-23 DEC SLESF CONT 23-0723
5	22Q78	2280780	7000			INC	\$ 113,241	22-23 INC OP TRF OUT 23-0723
6		2200000	2020	22SLESF-OPTRSF		INC	\$ 113,241	22-23 INC OP TRF IN 23-0723
7	22400	2200000	4600	22ADMIN-C40SERSUP		INC	\$ 9,600	22-23 INC SBI TRVL 23-0723
8	22400	2200000	4464	22INVEST-C40SERSUP		INC	\$ 13,882	22-23 INC LE EQUIP 23-0723
9	22400	2200000	4462	22ADMIN-C40SERSUP		INC	\$ 19,628	22-23 INC COMP EQUIP 23-0723
10	22400	2200000	4144	22ADMIN-C40SERSUP		INC	\$ 35,000	22-23 INC SFTWR KARPEL 23-0723
11	22400	2200000	4180	22ADMIN-C40SERSUP		INC	\$ 50,000	22-23 INC SLT BLD IMPR 23-0723
12	22400	2200000	4200	22INVEST-C40SERSUP		INC	\$ 28,288	22-23 INC ANDE CHIPS 23-0723
13	22400	2200000	4300	22INVEST-C40SERSUP		INC	\$ 19,500	22-23 INC ANDE TRNG 23-0723
14	22400	2200000	4461	22INVEST-C40SERSUP		INC	\$ 12,511	22-23 INC MISC EQUIP 23-0723
15	22600	2200000	6045	22INVEST-C60FA		INC	\$ 51,571	22-23 INC FA DEPT VEH 23-0723
16	22400	2200000	4501	22ADMIN-C40SERSUP		INC	\$ 15,000	22-23 INC SP PROJ 23-0723
17	22400	2200000	4440	22ADMIN-C40SERSUP		INC	\$ 10,750	22-23 INC SBI CONF RM 23-0723

 JOE HARN, C.P.A. AUDITOR / CONTROLLER	DATE 4/16/23
 CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE 5/9/23
 CHIEF ADMINISTRATIVE OFFICER	DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

 SIGNATURE: CHAIR, BOARD OF SUPERVISORS	DATE 5-4-23
 ATTEST: CLERK, BOARD OF SUPERVISORS	DATE 5-4-23