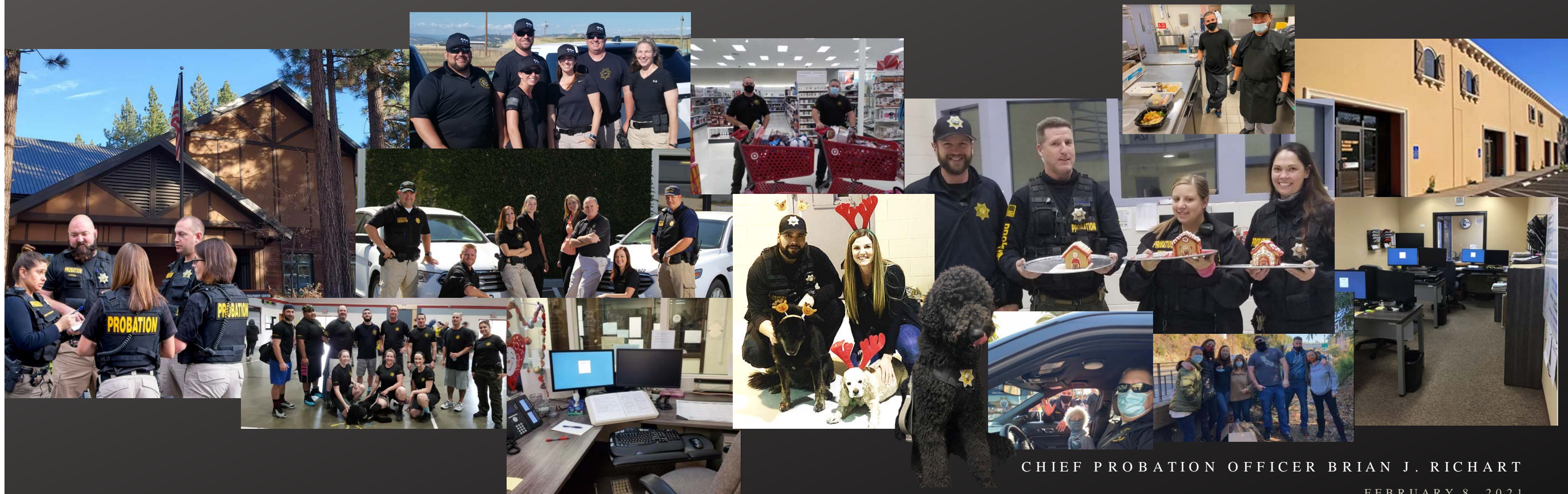




EL DORADO COUNTY

PROBATION DEPARTMENT



CHIEF PROBATION OFFICER BRIAN J. RICHART

FEBRUARY 8, 2021

OUR VISION

SAFE COMMUNITIES THROUGH CHANGED LIVES

OUR MISSION

PROVIDING PUBLIC SAFETY THROUGH COLLABORATIVE PARTNERSHIPS, AND INNOVATIVE PRACTICES WITH ACCOUNTABILITY AND COMPASSION

OUR VALUES

WE BELIEVE OUR WELL TRAINED, DEDICATED, AND COMPASSIONATE EMPLOYEES ARE THE PROBATION DEPARTMENT'S MOST VALUABLE ASSET

WE ARE COMMITTED TO:

RESPECTING HUMAN RIGHTS AND DIVERSITY

FOSTERING TRANSPARENCY THROUGH ACCOUNTABILITY AND COMMUNICATION

PROVIDING EXEMPLARY SERVICE BY LEADING WITH INTEGRITY, HUMILITY, HONESTY, AND EQUALITY



	Total Budget	Operations	Juvenile Services	Adult Services	Juvenile Detention
Adopted 20/21 Budget					
Total Revenue	\$ 6,513,657	\$ 6,126	\$ 1,689,174	\$ 3,282,291	\$ 1,536,066
Total Appropriations	\$ 17,800,797	\$ 4,669,360	\$ 3,044,154	\$ 5,307,857	\$ 4,779,426
NCC	\$ 11,287,140	\$ 4,663,234	\$ 1,354,980	\$ 2,025,566	\$ 3,243,360

FY 20/21 BUDGET

REVENUES \$ 6.5 M

CURRENT YEAR
APPROPRIATIONS \$ 17.8 M

NET COUNTY
COST (NCC) \$ 11.3 M

Mid-Year Projections	
Total Revenue	\$ 6,513,657
Reduction	\$ (150,038)
FY 20/21 Revenue	\$ 6,363,619
Total Appropriations	\$ 17,800,797
Reduction	\$ (337,506)
FY 20/21 Appropriations	\$ 17,463,291
NCC	\$ 11,099,672
Reduction to NCC	\$ (187,468)



California Department of
Corrections and Rehabilitation



California
LEGISLATIVE INFORMATION



COVID-19
Coronavirus

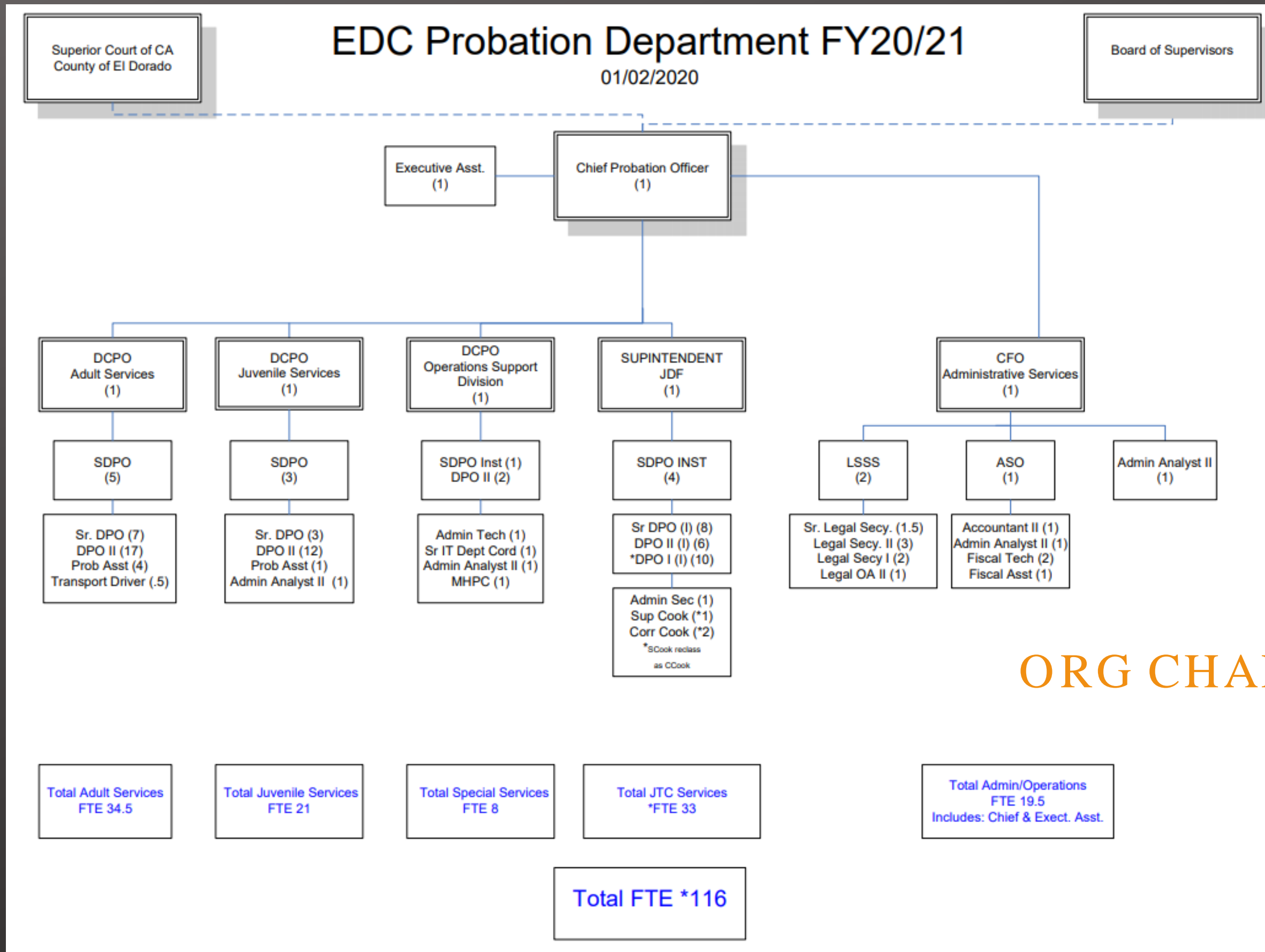
20/21 BUDGET IMPACTS

DIVISIONS

- OPERATIONS
- ADULT SERVICES
- JUVENILE SERVICES
- JUVENILE DETENTION FACILITY

ORG CHART

*12 VACANCIES



REALIZING THE COUNTY'S VISION



THE
STEPPINGUP
INITIATIVE

A National Initiative to
Reduce the Number of People
with Mental Illnesses in Jails



PUBLIC SAFETY THROUGH COLLABORATION

PROTECTS THE COMMUNITY, PREVENTS CRIME, ENFORCES THE LAW,
ADMINISTERS JUSTICE, PROVIDES REHABILITATIVE SERVICES, AND
PROMPTLY RESPONDS TO EMERGENCIES AND CALLS FOR SERVICE

GOOD GOVERNANCE AND SERVICE EXCELLENCE

IMPLEMENT SYSTEMS THAT IMPROVE SYSTEM-WIDE PROCESS,
DATA SHARING AND DEPARTMENTAL COLLABORATION

REALIZING THE COUNTY'S VISION



PROFILE

- 25 Years in Prison
- Probation in EDC
- Enrolled in NCCT
- EARNs a Truck by NCCT
- Priority List to Start w/ Teichert Construction



ECONOMIC DEVELOPMENT

COLLABORATION

ENABLE A PROSPEROUS & VIBRANT COMMUNITY -
COLLABORATING WITH THE LOCAL SCHOOL SYSTEMS &
COUNTY DEPARTMENTS ON HOW TO CREATE WORKFORCE
DEVELOPMENT CLASSES DESIRED BY THE MARKET

REALIZING THE COUNTY'S VISION



- IT'S ALL ABOUT RELATIONSHIPS
 - Youth Completes Probation
 - Worked with PO to obtain Transportation
 - Now works for a solar provider in EDH
 - Continues to reach out to PO



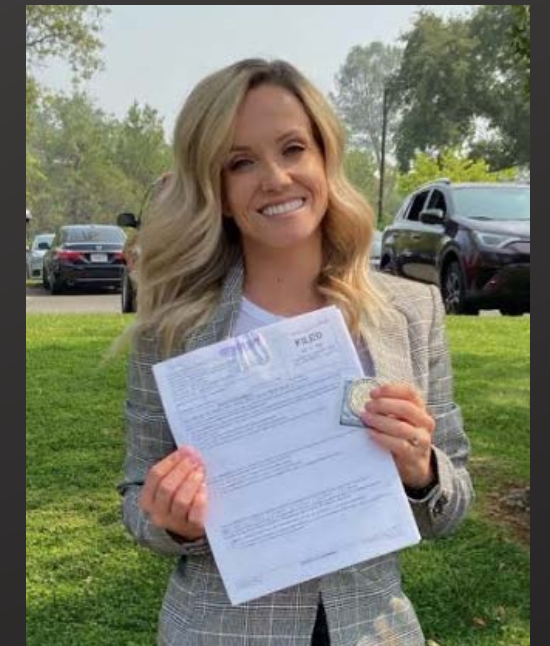
PUBLIC SAFETY / ECON DEV

REDUCING AND PREVENTING CRIME BY BUILDING STRONGER MEMBERS OF OUR COMMUNITIES.

REALIZING THE COUNTY'S VISION



- Graduate from the Community Corrections Center (CCC) Program
- Gained Her Sobriety
- Re-Gained Custody of Her Children
- Record Expunged by the Court
- Getting married this summer to a fellow CCC Graduate with the love and support of all who know them and has asked her PO to officiate their wedding
- Both are employed in EDC, one works with BBBS



PUBLIC SAFETY AND HEALTHY COMMUNITIES



PROTECTS THE COMMUNITY, PREVENTS CRIME, ENFORCES THE LAW, ADMINISTERS JUSTICE, PROVIDES REHABILITATIVE SERVICES, AND PROMPTLY RESPONDS TO EMERGENCIES

REALIZING THE COUNTY'S VISION



- Justice-Involved Individual since 1984
- Successfully completed Post Release Community Supervision (PRCS) and Felony Probation
- 1st Graduate from NCCT El Dorado
- Graduate from the Community Corrections Center (CCC) Program
- Gainfully Employed
- Frequently checks in with PO despite no longer being on Probation
- Continues to speak to current Probation/Justice-Involved Individuals



PUBLIC SAFETY AND HEALTHY COMMUNITIES



PROTECTS THE COMMUNITY, PREVENTS CRIME, ENFORCES THE LAW, ADMINISTERS JUSTICE, PROVIDES REHABILITATIVE SERVICES, AND PROMPTLY RESPONDS TO EMERGENCIES

REALIZING THE COUNTY'S VISION

SUPPORT FOR PROJECT ROOMKEY IN SLT

PROJECT ROOMKEY IS PROVIDING TEMPORARY HOUSING TO THOSE IN NEED WHILE OUR COUNTY EXPERIENCES LOCAL IMPACTS DUE TO COVID 19

THE YOUTH AND ADULT LEADERS ARE SUPPLEMENTING PROJECT ROOMKEY BY PROVIDING NUTRITIONAL SUPPORT TO RESIDENTS



HEALTHY COMMUNITIES

Improved health, well-being and self-sufficiency of El Dorado County communities, residents, and visitors. Implement solutions to address and reduce homelessness in El Dorado County

REALIZING THE COUNTY'S VISION

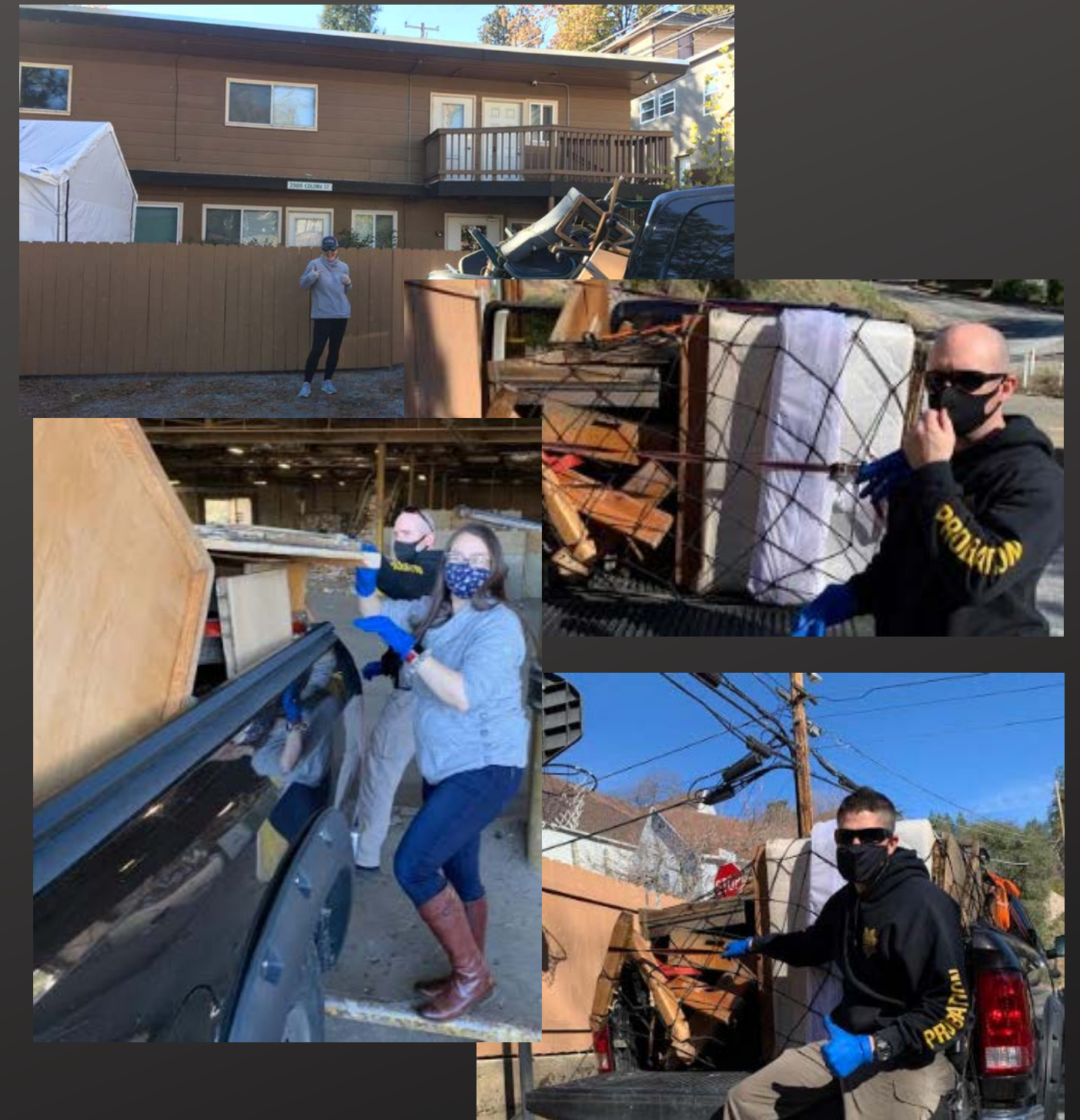
GRAND OPENING
MID-FEBRUARY 2021

PROBATION OPERATES TRANSITIONAL HOUSING

OUR TRANSITIONAL HOUSING WILL ADDRESS A LONG-STANDING NEED OF OUR COMMUNITY AND AN IMPORTANT STABILIZATION FACTOR

THIS HOUSE WAS MADE POSSIBLE THROUGH A STRATEGIC COLLABORATION BETWEEN HHSA, CCC, LOCAL CBO, & CONTINUES TO SEEK PARTNERSHIPS WITH COMMUNITY HEALTH OR MARSHALL HOSPITAL MEDICATION-ASSISTED TREATMENT (MAT) PROGRAM, NCCT, CENTER FOR VIOLENCE-FREE RELATIONSHIPS, & ONLY KINDNESS.

HEALTHY COMMUNITIES



Improved health, well-being and self-sufficiency of El Dorado County communities, residents, and visitors. Implement solutions to address and reduce homelessness in El Dorado County



THANK YOU!