

Board Directed Revisions to FY 2018-19 Recommended Budget

Exhibit 1 to Budget Resolution

Approved at Budget Hearing, June 18, 2018

Policy Area / Description	Index Code / Sub-Object	Sub-Object Name	Revenue Increase/ (Decrease)	Appropriation Increase/ (Decrease)
Federal Lobbyist Contract funding				
(1) Increase appropriations by \$70,000 in the General Fund - Other Operations budget unit to fund one year contract for Federal Lobbyist; reduce the General Fund Appropriation for Contingency to balance.	159150-4300	Professional/Specialized Services	-	\$ 70,000
	151000-7700	Appropriation for Contingency	-	\$ (70,000)
		Sub-Total Amendment	\$ -	\$ -