



# County of El Dorado

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## SPECIAL MEETING AGENDA Board of Supervisors

*Norma Santiago, Chair, District V*  
*Ray Nutting, First Vice Chairman, District II*  
*John R. Knight, Second Vice Chairman, District I*  
*James R. Sweeney, District III*  
*Ron Briggs, District IV*

*Suzanne Allen de Sanchez, Clerk of the Board of Supervisors*  
*Gayle Erbe-Hamlin, Chief Administrative Officer*      *Louis B. Green, County Counsel*

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Wednesday, September 15, 2010

9:00 AM

Board of Supervisors Meeting Room

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### CONTINUED SPECIAL MEETING OF THE BOARD OF SUPERVISORS FOR THE PURPOSE OF CONDUCTING A PUBLIC HEARING ON FISCAL YEAR 2010/11 AND 2011/12 BUDGETS FOR THE COUNTY OF EL DORADO

#### 9:00 A.M. - FISCAL YEAR 2010/11 BUDGET HEARING

1. [10-0973](#) HEARING - Consider the County of El Dorado County Budget for Fiscal Year 2010-11; said hearing to commence this date and continue to Wednesday, September 15, 2010 at 9:00 a.m., and Monday, September 20, 2010 at 9:00 a.m. if needed, with adoption scheduled for Tuesday, September 21, 2010.

#### Board Discussion/Public Comment

#### 9:00 A.M. - 12:00 NOON FISCAL YEAR 2011/12 PROJECTED DEFICIT

2. [10-0990](#) Chief Administrative Office recommending the Board receive information on projected deficits in the Fiscal Year 2011-12 budget, provide policy direction regarding reduction strategies related to these shortfalls and take any action as deemed necessary to address these deficits.

- Libraries
- Human Services - Non-mandated programs

#### Board Discussion/Public Comment

**2:00 P.M. - 3:30 P.M. - General Plan Implementation/HCED**

**Board Discussion/Public Comment**

**3:30 P.M. - 5:00 P.M. - Economic Development/Promotions**

**Board Discussion/Public Comment**

**CONTINUE TO MONDAY, SEPTEMBER 20, 2010 AT 9:00 A.M.**