

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$1,673,600.00			
TRANSFER #						NUMBER OF LINES		13			
JOURNAL #						NET TOTAL		\$1,673,600.00			
DATE											
INPUT BY											
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval					
DEPT NAME		Elections		Legistar Number & Date:		25-1712. 10/21/25					
DEPT CONTACT & EXT.		Cynthia Morrison x7481		Linda Webster DEPARTMENT AUTHORIZATION SIGNATURE AND DATE				9/29/2025 DATE		PAGE 1 OF 2	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1								See Import File
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE		APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE		
CHIEF ADMINISTRATIVE OFFICER DATE		
		SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE ATTEST: CLERK, BOARD OF SUPERVISORS DATE

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*

Elections

Budget Transfer Type:

Transfer 1: BoS Approval

Clerk*

Cynthia Morrison

Document total*

\$

1,673,600

Contact phone*

x7481

BUDGET TRANSFER HEADER

Prepared date*

09/29/25

Fiscal year

25/26

Short Description*

(10 characters)

ST SPECEL

Check Applicable*

☒ One Time (after Adopted Budget)☐ Continuing (include in the Adopted Budget)

Registrar Item Number*

25-1712. 10/21/25

* REQUIRED FIELDS

Project Strings Required

No

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*

Hinda Webster

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

El Dorado County Elections Department received payment from the State of California for anticipated costs associated with conducting the California Special Statewide Election, November 4, 2025, in the amount of \$836,800. The payment amount was based on costs estimated and submitted to the State by the El Dorado County Elections department to cover all state costs associated with the special election including Ballots, Election Operations, Envelopes, Delivery, Programing, Postage Inserts, Ballot Paper, Supplies, Data Plan, Cradlepoint Licenses, Poll Workers, Extra-Help staffing, Overtime, Background checks for extra-help staffing, Outreach Mailers, and Vehicle Maintenance .

FOR AUDITOR'S OFFICE USE ONLY

Audit date:

Budget Transfer number:

Audited by:

Interfaced by:

Processed on:

