# El Dorado County Charter §504

Presented January 24, 2012

#### 504. Sheriff's Salary Limitation

The Sheriff's Salary initiative, commonly known as Measure A, and passed by a majority of the voters at a general election on November 7, 1972, is hereby repealed.

The Board of Supervisors shall, at least annually determine the existing average salaries for the South Lake Tahoe Police Department, Amador County Sheriff's Department and the California Highway Patrol for each class of position employed by said agencies. Effective on the first day of January of each year after this charter provision first becomes effective, the Board of Supervisors shall adjust and determine that the average salary for each class of position as set forth herein be at least equal to the average of the salaries for the comparable positions in the South Lake Tahoe Police Department, Amador County Sheriff's Department and the California Highway Patrol.

As used herein, the term "comparable class of position" shall mean a group of positions substantially similar with respect to qualifications or duties or responsibilities <u>using the following positions as</u> **quidelines:** 

Undersheriff

Captain

Lieutenant

Sergeant

**Deputy Sheriff** 

Clerk

The provisions of this section shall prevail over any otherwise conflicting provisions of this charter or general law which may relate to salaries of County officers or employees who are not elected by popular vote.

[Amended by Charter Amendment ratified November 7, 1995, effective January 26, 1996; Stats. 1996, ch. 2]

#### 504 Calculations Historically

Salary Adjustment Comparisons

PROP A

CALENDAR

YEAR PROP A %

	DEPUTY	SERGEANT
	9/11	& ABOVE
1983	5.67	5.44
1984	3.60	3.65
1985	7.02	8.09
1986	7.60	8.02
1987	3.74	4.47
1988	4.13	5.75
1989	3.14	2.28
1990	8.55	9.19
1991	2.60	2.50
1992	0.00	0.00
1993	0.30	0.00
1994	2.00	3.60
1995	4.10	4.70
1996	3.46	5.59
1997	1.06	0.73
1998	0.30	0.31
1999	2.00	3.15
2000	4.55	6.13
AVERAGE	3.55	4.09

## 2012 Comparisons

Deputy Sheriff I/II				
Agency	Classification	Top Step Regular Salary	Top Step Hourly	Comments
Amador County	Deputy Sheriff (Basic)	\$5,447.87	\$31.43	3% effective 10/1/11
City of South Lake Tahoe	Police Officer (Pre- Trained/Lateral)	\$6,321.47	\$36.47	2% effective 4/1/11, no increase for fiscal year 11/12
State of California	Officer, CHP Range A	\$6,866.00	\$39.61	No new increase, CHP paid .19% higher than comparators
	Average	\$6,211.78	\$35.84	
El Dorado County	Deputy Sheriff II	\$6,073.60	\$35.04	
	EDC Paid Below Average	-2.275%	-2.275%	

Sergeant				
Agency	Classification	Top Step Regular Salary	Top Step Hourly	Comments
Amador County	Sheriff's Sergeant (Intermediate)	\$7,321.60	\$42.24	3% effective 10/1/11
City of South Lake Tahoe	Police Sergeant	\$7,335.47	\$42.32	2% effective 4/1/11, no increase for fiscal year 11/12
State of California	Sergeant, CHP Range A	\$8,361.60	\$48.24	No new increase, CHP paid .19% higher than comparators
	Average:	\$7,672.89	\$44.27	
El Dorado County	Sheriff's Sergeant	\$7,498.40	\$43.26	
	EDC Paid Below Average	-2.327%	-2.327%	

Lieutenant				
Agency	Classification	Top Step Regular Salary	Top Step Hourly	Comments
Amador County	Lieutenant	\$8,810.53	\$50.83	
City of South Lake Tahoe	Police Lieutenant	\$8,998.18	\$51.91	
State of California	Lieutenant	\$11,536.00	\$66.55	
	Average:	\$9,781.57	\$56.43	
El Dorado County	Sheriff's Lieutenant	\$11,226.80	\$64.77	
	EDC Paid Above Average	12.873%	12.874%	

Captain				
Agency	Classification	Top Step Regular Salary	Top Step Hourly	Comments
Amador County	Captain	\$10,150.40	\$58.56	
City of South Lake Tahoe	Police Captain	\$10,944.27	\$63.14	
State of California	Captain	\$12,963.00	\$74.79	
	Average:	\$11,352.56	\$65.50	
El Dorado County	Sheriff's Captain	\$12,467.87	\$71.93	
	EDC Paid Above Average	8.945%	8.945%	

Undersheriff				
Agency	Classification	Top Step Regular Salary	Top Step Hourly	Comments
Amador County	Undersheriff	\$11,445.00	\$65.78	
City of South Lake Tahoe	Police Captain (Used for Captain as well)	\$10,944.27	\$63.14	Chief is \$68.52 p/hr and \$11,876 p/mo at top step
State of California	Assistant Chief	\$14,746.00	\$85.07	Asst Commissioner is \$97.05 p/hr and \$16,822 p/mo at top step
	Average:	\$12,378.42	\$71.33	
El Dorado County	Undersheriff	\$13,951.60	\$80.49	
	EDC Paid Above Average	11.276%	11.379%	

Sheriff				
Agency	Classification	Top Step Regular Salary	Top Step Hourly	Comments
Amador County	Sheriff	\$10,060.00	\$58.04	
City of South Lake Tahoe	Chief of Police	\$11,876.02	\$68.52	
State of California	Commissioner	\$14,746.00	\$85.07	Responsible for more than 12,000 employees and 100 offices.
	Average:	\$12,227.34	\$70.54	
	Sheriff	\$16,412.93	\$94.69	
	EDC Paid Above Average	25.502%	25.502%	

#### Proposed Salary Schedule

	Step 1	Step 2	Step 3	Step 4	Step 5
Deputy Sheriff I	\$28.13	\$29.54	\$31.02	\$32.57	\$34.20
	\$4,876	\$5,120	\$5,377	\$5,645	\$5,928
Deputy Sheriff II	\$29.48	\$30.95	\$32.50	\$34.13	\$35.84
	\$5,110	\$5,365	\$5,633	\$5,916	\$6,212
Sheriff's Sergeant	\$36.42	\$38.24	\$40.15	\$42.16	\$44.27
	\$6,313	\$6,628	\$6,959	\$7,308	\$7,673
Sheriff's Lieutenant	\$53.29	\$55.95	\$58.75	\$61.69	\$64.77
	\$9,237	\$9,698	\$10,182	\$10,693	\$11,227
Sheriff's Captain	\$59.18	\$62.14	\$65.25	\$68.51	\$71.94
	\$10,258	\$10,771	\$11,310	\$11,875	\$12,470
Undersheriff	\$66.22	\$69.53	\$73.01	\$76.66	\$80.49
	\$11,478	\$12,052	\$12,655	\$13,288	\$13,952
Sheriff/Coroner/Public Admin	\$94.68	\$94.68	\$94.68	\$94.68	\$94.68
	\$16,411	\$16,411	\$16,411	\$16,411	\$16,411
Chief Investigator (D.A.)	\$56.35	\$59.17	\$62.12	\$65.23	\$68.48
	\$9,767	\$10,255	\$10,768	\$11,307	\$11,872
Investigator (D.A.)	\$36.42	\$38.24	\$40.15	\$42.16	\$44.27
	\$6,313	\$6,628	\$6,959	\$7,308	\$7,673
Sup Investigator (D.A.)	\$40.55	\$42.58	\$44.71	\$46.95	\$49.30
	\$7,029	\$7,381	\$7,750	\$8,138	\$8,545
Sr. Investigator (Public Defender)	\$36.42	\$38.24	\$40.15	\$42.16	\$44.27
	\$6,313	\$6,628	\$6,959	\$7,308	\$7,673

#### Sheriff Series Salary Compaction Review

Position Title	Step 1	Step 2	Step 3	Step 4	Step 5
B	****	DSA	***	****	
Deputy Sheriff I	\$28.13	The same of the sa	10 To	\$32.57	\$34.20
	\$4,876.45	\$5,120.27	\$5,376.29	\$5,645.10	\$5,927.36
Deputy Sheriff II	\$29.48	\$30.95	\$32.50	\$34.13	\$35.84
	\$5,110.60	\$5,366.13	\$5,634.44	\$5,916.16	\$6,211.97
Sheriff's Sergeant	\$36.42	\$38.24	\$40.15	\$42.16	\$44.27
Onomio Congount	\$6,312.59		ATO ACCUMENT OF THE		\$7,672.99
		LEMA			
GI : : : : : : : : : : : : : : : : : : :	*50.00	LEMA	A50.75	*04.00	004.77
Sheriff's Lieutenant	\$53.29			\$61.69	\$64.77
	\$9,236.93	\$9,698.00	\$10,183.33	\$10,692.93	\$11,226.80
Sheriff's Captain	\$59.17	\$62.13	\$65.24	\$68.50	\$71.93
	\$10,256.13	\$10,769.20	\$11,308.26	\$11,873.33	\$12,467.86
	Electe	d/Appointe	d		
Undersheriff	\$66.22			\$76.66	\$80.49
	\$11,478.13	\$12,051.86	\$12,655.06	\$13,287.73	\$13,951.60
Sheriff/Coroner/Public Admin	\$94.69	\$94.69	\$94.69	\$94.69	\$94.69
			\$16,412.93		
Spread					
4.80%					
6.70%					
20.38%	•				
The second of th	•				
5.76%					

			_	<del> </del>
		Average Annual Pay		Average Annual Pay
		associated with		associated with
Add-ons	DSA	Add-ons	LEMA	Add-ons
		Calculated at Dep II		Calculated at Lieutenant
		Step V \$35.84 p/hr		Step V \$64.77 p/hr
	DO 111 C. 4 L DA		V	
Longevity	DS MI, Sgt, Inv. DA		Longevity	
<u>Or</u>	Longevity		5.0% @ 10 Yrs	\$6,736.08
POST Pay	2.5% @ 10 Yrs	\$1,863.68	10.0% @ 15 Yrs	\$13,472.16
	5.0% @ 15 Yrs	\$3,727.36	13.0% @ 20 Yrs	\$17,513.81
	7.5% @ 20 Yrs	\$5,591.04	15.0% @ 25 Yrs	\$20,208.24
	OR		16.0% @ 30 Yrs	\$21,555.46
	POST		OR	
	Int POST 6.5%	\$4,845.57	POST	
	Adv POST 12.5%	\$9,318.40	Int – 5%	\$6,736.08
	Max = 12.5%		Adv – 10%	\$13,472.16
	And the second of the second o		Supv - 12%	\$16,166.59
			Mgmt – 13%	\$17,513.81
On Call	\$1.60/Hour	Varies	\$196.80/Week	Varies
	***************************************		***************************************	
Shift Differential	Night Shift defined by Dept	Varies	N/A	
	\$.75 p/hr			
Uniform	\$350 ea Jan			
Allowance	\$350 ea July	\$700	\$26.92/PP	\$700

Add-ons  DSA  Average Annual Pay associated with Add-ons  LEMA  Average Annual Pay associated with Add-ons  Conter Pays  Hazard. Duty Pay \$40.00/Incident  Police Dog Handlers \$70.00/PP \$1,820.00  Field Training Officer Pay  S%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36  Assignment
Add-ons DSA Add-ons LEMA Add-ons  Other Pays Hazard. Duty Pay \$40.00/Incident Varies  Police Dog Handlers \$70.00/PP \$1,820.00  Field Training Officer Pay  5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment \$3,727.36  \$3,727.36
Other Pays  Hazard. Duty Pay \$40.00/Incident  Police Dog Handlers \$70.00/PP \$1,820.00  Field Training Officer Pay  5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment \$3,727.36  Assignment  \$3,727.36
\$40.00/Incident Varies  Police Dog Handlers \$70.00/PP \$1,820.00  Field Training Officer Pay  5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36  Assignment
\$40.00/Incident Varies  Police Dog Handlers \$70.00/PP \$1,820.00  Field Training Officer Pay  5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36  Assignment
Police Dog Handlers \$70.00/PP \$1,820.00  Field Training Officer Pay  5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36  \$3,727.36
\$70.00/PP \$1,820.00  Field Training Officer Pay  5%/Hr For Term \$3,727.36 Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36
\$70.00/PP \$1,820.00  Field Training Officer Pay  5%/Hr For Term \$3,727.36 Assigned  Detective Unit 5% For Term of Assignment \$3,727.36
Field Training Officer Pay  5%/Hr For Term
5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36  \$3,727.36
5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36  \$3,727.36
5%/Hr For Term Assigned  Detective Unit 5% For Term of Assignment  \$3,727.36  \$3,727.36
Assigned  Detective Unit 5% For Term of \$3,727.36 Assignment
Detective Unit 5% For Term of \$3,727.36 Assignment
Detective Unit 5% For Term of \$3,727.36 Assignment
5% For Term of \$3,727.36 Assignment
Assignment
Assignment
Education Incentive
2.0% for A.A. \$1,490.94
5.0% for B.A. \$3,727.36
Mgmt/Special Leave - N/A 80 Hrs Mgmt Leave-all \$5,181.60
Use or Payoff Quarterly eligible for payoff if not
used by end of leave year
<b>Base Pay</b> \$74,547.20 \$134,721.8
Max Add Pays \$17,473.12 \$30,131.4
Total Monetary Comp \$92,020.32 \$164,853.0