



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Eells Ranch Road Annexation to Garden Valley Fire Protection District; LAFCO Project No. 2018-01.

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request related to the annexation of four parcels, Assessor’s Parcel Numbers 062-111-51, 062-111-52, 062-111-53, and 062-111-54 (40.636 acres), namely LAFCO Project Number 2018-01, to be annexed to the Garden Valley Fire Protection District; and

WHEREAS, property tax distribution negotiations with affected agencies, as listed on Exhibit A, have concluded.

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment, with respect to parcels 062-111-51, 062-111-52, 062-111-53, and 062-111-54 to be annexed to the Garden Valley Fire Protection District, will be distributed as shown on Exhibit B.

BE IT FURTHER RESOLVED that El Dorado County authorizes an exemption from the requirement for LAFCO to hold an additional information hearing 60 days before the regular hearing to consider the proposed annexation. For purposes of Government Code Section 56857(e), the County supports the annexation of Parcel Numbers 062-111-51, 062-111-52, 062-111-53, and 062-111-54 to be annexed to the Garden Valley Fire Protection District.

BE IT FURTHER RESOLVED that this resolution be effective at the time that Garden Valley Fire Protection District adopts its resolution adopting the property tax increment distribution as shown on Exhibit B.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 20__, by the following vote of said Board:

Attest:
James S. Mitrisin
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

Chair, Board of Supervisors

ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION FOR THE FISCAL YEAR 2018/19 EXHIBIT 2018-03-A REVISED

LAFCO Project #: 2018-03
Project Name: Eells Ranch Road Annexation to the Garden Valley Fire Protection District
Annexation Per R&T Code Section: 99(b)
Existing Tax Rate Area # (TRA): 083-035
Net Assessed Value Per Assessor: \$1,199,230
H/O Exemption Assessed Value: (\$7,000)
Total Assessed Value Subject to AB-8: \$1,192,230
Estimated 1% Property Tax Revenue: \$11,922

<u>Agency</u>	<u>County Agency Number</u>	<u>SBE District Code</u>	<u>Estimated Current Tax Revenue (note 1)</u>	<u>Estimated Current Share of Tax Levy in Existing TRA (note 1)</u>
County General Fund	00001	n/a	\$3,986	33.4334%
County Capital Outlay Fund	00007	n/a	\$92	0.7705%
Road District Tax	00011	n/a	\$444	3.7280%
County Water Agency	30045	207	\$145	1.2164%
Georgetown Divide Recreation	30022	078	\$443	3.7158%
CSA#7	30281	122	\$298	2.5025%
CSA#9	30291	123	\$0	
CSA#10	30283	191	\$0	
CSA#10, zone H - Library	n/a	229	<u>\$0</u>	
Total Local Agencies:			<u>\$5,409</u>	<u>45.3666%</u>
Black Oak Mine Unified	20005	036	\$5,519	46.2887%
County School Services	20370	n/a	\$259	2.1719%
Los Rios Jt Community College	20320	046	<u>\$736</u>	<u>6.1728%</u>
Total School Agencies:			<u>\$6,514</u>	<u>54.6334%</u>
Grand Total:			<u>\$11,922</u>	<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: 2018-03.xls
 Print Date: 7/23/2018
 Completed By: Sally Zutter

PROPERTY TAX DISTRIBUTION FUTURE INCREMENT EXHIBIT B

LAFCO Project #: 2018-03
Project Name: Eells Ranch Road Annexation to Garden Valley Fire Protection District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 083-035
Net Assessed Value Per Assessor: \$1,199,230
H/O Exemption Assessed Value: \$7,000
Total Assessed Value Subject to AB-8: \$1,192,230
Estimated 1% Property Tax Revenue: \$11,922

	County Agency Number	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Estimated Current Share of Tax Levy in Existing TRA (note 1)	Proposed Exchange of Tax Increment	Proposed Future Tax Increment
County General Fund	00001	n/a	\$3,986	33.4334%	-5.7079%	27.7255%
County Capital Outlay Fund	00007	n/a	\$92	0.7705%	-0.1316%	0.6389%
Road District Tax	00011	n/a	\$444	3.7280%	-0.6366%	3.0914%
County Water Agency	30045	207	\$145	1.2164%	-0.2077%	1.0087%
Georgetown Divide Recreation District	30022	078	\$443	3.7158%	-0.6347%	3.0811%
CSA#7	30281	122	\$298	2.5025%	-0.4272%	2.0753%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone H - Library	n/a	229	\$0	0.0000%	0.0000%	0.0000%
<i>Garden Valley Fire Protection District</i>			\$0	0.0000%	7.7457%	7.7457%
Total Local Agencies:			<u>\$5,409</u>	<u>45.3666%</u>		<u>45.3666%</u>
Black Oak Mine Unif	20005	036	\$5,519	46.2887%		
County School Services	20370	n/a	\$259	2.1719%		
Los Rios Jt Community College	20320	046	\$736	6.1728%		
Total School Agencies:			<u>\$6,514</u>	<u>54.6334%</u>		<u>54.6334%</u>
Grand Total:			<u>\$11,922</u>	<u>100.0000%</u>		<u>100.0000%</u>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip. 0.0000%