



# RESOLUTION NO. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO EL DORADO DISPOSAL SERVICES SCHEDULE OF RATES

WHEREAS, a public hearing was held on June 16, 2009 for the purpose of adjusting solid waste collections rates in Franchise Areas #1 and #2 by the annual CPI of 3.40%, and adjust the fuel surcharge from 3.75% to 2.97%.

NOW, THEREFORE, be it resolved that effective July 1, 2009, the following rates are adjusted for the collection of solid waste within the El Dorado Disposal Service, Inc. franchise areas:

### El Dorado County Unincorporated 2009

#### El Dorado Disposal Hauling Rates

##### Residential

|                            |     |     | CPI  | Fuel Surcharge |          |
|----------------------------|-----|-----|------|----------------|----------|
|                            |     |     |      | 3.40%          | 2.97%    |
|                            |     |     | 2009 | 2009           |          |
| <b>Customer Owned Cans</b> |     |     |      |                |          |
| 1                          | 32g | Can | \$   | 18.73          | \$ 19.29 |
| 2                          | 32g | Can | \$   | 28.36          | \$ 29.20 |
| 3                          | 32g | Can | \$   | 38.60          | \$ 39.75 |
| 4                          | 32g | Can | \$   | 47.75          | \$ 49.16 |
| 1                          | 45g | Can | \$   | 21.30          | \$ 21.93 |
| 2                          | 45g | Can | \$   | 33.26          | \$ 34.25 |
| 3                          | 45g | Can | \$   | 45.09          | \$ 46.42 |

|                           |     |      | CPI  | Fuel Surcharge |          |
|---------------------------|-----|------|------|----------------|----------|
|                           |     |      |      | 3.40%          | 2.97%    |
|                           |     |      | 2009 | 2009           |          |
| <b>WCN Provided Carts</b> |     |      |      |                |          |
| 1                         | 64g | Cart | \$   | 28.08          | \$ 28.91 |
| 1                         | 96g | Cart | \$   | 28.75          | \$ 29.61 |

|                                    |  |  | CPI  | Fuel Surcharge |          |
|------------------------------------|--|--|------|----------------|----------|
|                                    |  |  |      | 3.40%          | 2.97%    |
|                                    |  |  | 2009 | 2009           |          |
| <b>WCN Provided Extra Services</b> |  |  |      |                |          |
|                                    |  | Extra trash per 30 gal bag or container on scheduled service day | \$   | 3.50           | \$ 3.61  |
|                                    |  | Cart exchange Charges if used less than 6 months                 | \$   | 13.81          | \$ 14.22 |
|                                    |  | Extra Trash NOT on Same Day of Service                           | \$   | 8.92           | \$ 9.18  |
|                                    |  | Extra Recycling NOT on Same Day of Service                       | \$   | 6.90           | \$ 7.11  |
|                                    |  | Additional Recycling Carts                                       | \$   | 5.76           | \$ 5.93  |

| Roll Off Debris Boxes |           |                |  | CPI       |           | Fuel Surcharge |      | Over 2 tons                     |  |
|-----------------------|-----------|----------------|--|-----------|-----------|----------------|------|---------------------------------|--|
|                       |           |                |  | 3.40%     |           | 2.97%          |      | Includes CPI/<br>Fuel Surcharge |  |
|                       |           |                |  | 2009      | 2009      | 2009           | 2009 | 2009                            |  |
| 6                     | Yard      |                |  | \$ 136.75 | \$ 140.81 | \$ 75.13       |      |                                 |  |
| 10                    | Yard      | Clean Concrete |  | \$ 184.13 | \$ 189.60 | \$ 20.43       |      |                                 |  |
| 20                    | Yard (GW) | Green Waste    |  | \$ 221.41 | \$ 227.99 | \$ 40.68       |      |                                 |  |
| 20                    | Yard      |                |  | \$ 351.58 | \$ 362.03 | \$ 75.13       |      |                                 |  |
| 30                    | Yard (GW) | Green Waste    |  | \$ 332.12 | \$ 341.99 | \$ 40.68       |      |                                 |  |
| 30                    | Yard      |                |  | \$ 442.85 | \$ 456.01 | \$ 75.13       |      |                                 |  |
| 40                    | Yard      |                |  | \$ 525.48 | \$ 541.09 | \$ 75.13       |      |                                 |  |
| 50                    | Yard      |                |  | \$ 625.58 | \$ 644.16 | \$ 75.13       |      |                                 |  |

**Commercial Fronload and Rearload Bins**

| Per Yard |      |          |           | Pickups per Week with CPI 3.40% |             |             |             |             |   |
|----------|------|----------|-----------|---------------------------------|-------------|-------------|-------------|-------------|---|
|          |      |          |           | 1                               | 2           | 3           | 4           | 5           | 6 |
| 1        | Yard | \$ 18.26 | \$ 79.08  | \$ 158.17                       | \$ 237.25   | \$ 316.33   | \$ 395.41   | \$ 474.50   |   |
| 2        | Yard | \$ 15.82 | \$ 136.94 | \$ 473.63                       | \$ 410.81   | \$ 547.74   | \$ 684.68   | \$ 821.62   |   |
| 3        | Yard | \$ 15.75 | \$ 204.51 | \$ 409.02                       | \$ 613.52   | \$ 818.03   | \$ 1,022.54 | \$ 1,227.05 |   |
| 4        | Yard | \$ 15.54 | \$ 269.09 | \$ 538.18                       | \$ 807.26   | \$ 1,076.36 | \$ 1,345.45 | \$ 1,614.54 |   |
| 5        | Yard | \$ 15.54 | \$ 336.36 | \$ 672.73                       | \$ 1,009.09 | \$ 1,345.45 | \$ 1,681.81 | \$ 2,018.18 |   |
| 6        | Yard | \$ 15.54 | \$ 403.64 | \$ 807.26                       | \$ 1,210.90 | \$ 1,614.54 | \$ 2,018.18 | \$ 2,421.80 |   |
| 8        | Yard | \$ 14.87 | \$ 515.06 | \$ 1,030.12                     | \$ 1,545.17 | \$ 2,060.23 | \$ 2,575.29 | \$ 3,090.35 |   |

**Commercial Fronload and Rearload Bins**

| Per Yard |      |          |           | Pickups per Week Rates with CPI and Fuel Surcharge of 2.97% |             |             |             |             |   |
|----------|------|----------|-----------|---|-------------|-------------|-------------|-------------|---|
|          |      |          |           | 1   | 2           | 3           | 4           | 5           | 6 |
| 1        | Yard | \$ 18.80 | \$ 81.43  | \$ 162.86   | \$ 244.29   | \$ 325.73   | \$ 407.16   | \$ 488.59   |   |
| 2        | Yard | \$ 16.29 | \$ 141.00 | \$ 487.70   | \$ 423.01   | \$ 564.01   | \$ 705.01   | \$ 846.03   |   |
| 3        | Yard | \$ 16.22 | \$ 210.58 | \$ 421.17   | \$ 631.74   | \$ 842.32   | \$ 1,052.91 | \$ 1,263.49 |   |
| 4        | Yard | \$ 16.00 | \$ 277.08 | \$ 554.16   | \$ 831.24   | \$ 1,108.33 | \$ 1,385.41 | \$ 1,662.49 |   |
| 5        | Yard | \$ 16.00 | \$ 346.35 | \$ 692.71   | \$ 1,039.06 | \$ 1,385.41 | \$ 1,731.76 | \$ 2,078.12 |   |
| 6        | Yard | \$ 16.00 | \$ 415.63 | \$ 831.24   | \$ 1,246.87 | \$ 1,662.49 | \$ 2,078.12 | \$ 2,493.73 |   |
| 8        | Yard | \$ 15.31 | \$ 530.36 | \$ 1,060.71   | \$ 1,591.06 | \$ 2,121.42 | \$ 2,651.77 | \$ 3,182.13 |   |

**EI Dorado Disposal MRF Rates**

| Description   | Quantity Type | CPI      |          |
|---|---------------|----------|----------|
|   |               | 3.40%    | 2.97%    |
|   |               | 2009     | 2009     |
| Minimum Load (up to 2 cans 1/2 Cubic Yard or 1-55 gallon drum)          | Load          | \$ 5.97  | \$ 6.15  |
| Additional 55 gallon drum of household waste                            | Each          | \$ 5.32  | \$ 5.48  |
| Per additional 32 gallon can of household waste                         | Each          | \$ 2.68  | \$ 2.76  |
| Mixed Loose Waste (Greater than 1/2 cubic yard)                         | Yard          | \$ 10.25 | \$ 10.56 |
| Clean Segregated Concrete or Rock (market providing)                    | Yard          | \$ 15.93 | \$ 16.40 |
| Clean Wood Waste not painted, burnt, or chemically treated              | Yard          | \$ 7.94  | \$ 8.17  |
| Clean Yard Waste/clippings/small limbs (no plastic bags) 1 yard minimum | Yard          | \$ 7.63  | \$ 7.85  |

**Special Wastes**

|  |      |           |           |
|--|------|-----------|-----------|
| Appliances (an additional charge of \$20 will be applied for removal of freon gases, motor(s), and any other hazardous wastes) | Each | \$ 10.55  | \$ 10.87  |
| Mattresses/Box Springs   | Each | \$ 13.24  | \$ 13.64  |
| Car Bodies/Vehicles/Trailers (DMV Clearance Required)  | Each | \$ 125.98 | \$ 129.73 |
| Stumps (wider than 18")  | Ton  | \$ 99.44  | \$ 102.40 |
| Dead Animals - Small (cats, dogs, goats, and deer)   | Each | \$ 19.89  | \$ 20.48  |
| Dead Animals - Mid Size (Large goats, sheep, pigs)   | Each | \$ 39.78  | \$ 40.96  |
| Concrete/Asphalt/Brick/Dirt/Tar or combination thereof   | Ton  | \$ 70.28  | \$ 72.37  |
| Roofing (Asphalt/Composition/Tile)   | Ton  | \$ 70.28  | \$ 72.37  |
| Tires - Auto Truck - Less than 19.5" (on rim add \$10 each)  | Each | \$ 2.02   | \$ 2.08   |
| Tires - Auto Truck - Less than 20" - 24.5" (on rim add \$15 each)  | Each | \$ 7.20   | \$ 7.41   |
| Tires - Tractor Equipment tires up to 24"  | Each | \$ 66.32  | \$ 68.29  |
| Waste Mixed with Dirt  | Ton  | \$ 86.21  | \$ 88.77  |

**Commercial Tipping Fees (EDSI & Sierra Disposal)**

|  |     |    |       |    |       |
|--|-----|----|-------|----|-------|
| MSW w/blue bag recycling - Compacted                 | Ton | \$ | 70.28 | \$ | 72.37 |
| MSW Compacted  | Ton | \$ | 72.96 | \$ | 75.13 |
| Clean Wood/Lumber or Yard Waste                      | Ton | \$ | 37.16 | \$ | 38.26 |
| Clean Concrete Loads (no steel, wood tile or re-bar) | Ton | \$ | 19.89 | \$ | 20.48 |
| Compactor or Debris Box Waste - Commercial           | Ton | \$ | 72.96 | \$ | 75.13 |

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_, by the following vote of said Board:

**ATTEST**  
**SUZANNE ALLEN DE SANCHEZ**  
Clerk of the Board of Supervisors

Ayes:

Noes:

Absent:

By \_\_\_\_\_  
Deputy Clerk

\_\_\_\_\_  
Chairperson, Board of Supervisors

**I CERTIFY THAT:**

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

**DATE** \_\_\_\_\_

**ATTEST** : SUZANNE ALLEN DE SANCHEZ, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By \_\_\_\_\_  
Deputy Clerk