

Contract #	Department	Vendor Name	Description	Final Approval	Expiration	Contract Amount 2015-2016	Amount Spent 2015-2016	Balance
282-S1610	Assessor	MetroList Services	Database access to multiple listing servcie containing real property listings.	1/8/2016	8/31/2016	\$5,400.00	\$5,400.00	\$0.00
185-S1610	Auditor-Controller	Calfee & Konwinski	Represent County in legal proceedings to collect delinquent special taxes	10/19/2015	10/17/2018	\$60,000.00	\$20,895.33	\$39,104.67
048-S1610	Auditor-Controller	LARRY KLAUS	Programming services necessary for maintenance of and modifications to various data base programs utilized by the Auditor-Controller's office.	7/9/2015	8/30/2018	\$50,000.00	\$3,366.24	\$46,633.76
165-S1610	Auditor-Controller	MGT of America, Inc.	Furnish personnel and services to prepare and submit state mandated cost claim	9/22/2015	9/24/2017	\$33,000.00	\$8,250.00	\$24,750.00
454-S1610	Auditor-Controller	MGT of America, Inc.	Provide services relative to the preparation of a cost allocation plan.	5/4/2016	6/30/2019	\$9,000.00	\$0.00	\$9,000.00
448-S1610	CAO	Capital Public Finance Group, LLC	Provide Capital Facility Construction Planning and Financial Advisory Services	4/20/2016	6/30/2017	\$25,000.00	\$14,765.00	\$10,235.00
435-S1510	CAO	Prentice, Long & Epperson LLP	Investigative services Increase Term & Compensation Amendment	2/23/2016	3/1/2018	\$10,000.00	\$9,397.44	\$602.56
164-S1610	CAO - Facilities Mgmt	Affordable Blind Solutions	On-Call door and window covering, replacement, installation and repair services	10/13/2015	10/12/2018	\$25,000.00	\$1,316.88	\$23,683.12
411-S1610	CAO - Facilities Mgmt	ALPINE METALS	On-call welding, repairs and metal fabrication services for various County-operated facilities in the Tahoe Basin	4/28/2016	6/4/2019	\$30,000.00	\$300.00	\$29,700.00
378-S1610	CAO - Facilities Mgmt	Atlas Tech Service, Inc.	On-call electrical maintenance and repair services	3/30/2016	4/30/2019	\$30,000.00	\$0.00	\$30,000.00

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351-S1610	CAO - Facilities Mgmt	B.Z. SERVICE STATION MAINTENANCE INC	Routine, monitoring and on-call and emergency maintenance and repair services of fuel dispensers	4/11/2016	3/23/2018	\$35,000.00	\$1,924.10	\$33,075.90
180-S1610	CAO - Facilities Mgmt	Bell & Associates	Project planning services as related to the California Environmental Quality Act	10/5/2015	10/22/2018	\$40,000.00	\$0.00	\$40,000.00
160-S1610	CAO - Facilities Mgmt	Capital Engineering Consultants, Inc.	Engineering and architectural support services regarding the replacement of the HVAC system at SLT Johnson Boulevard facility-- Increase to \$88,000 went to BOS.	10/5/2015	10/4/2017	\$40,000.00	\$40,000.00	\$0.00
045-S1710	CAO - Facilities Mgmt	CASCADE COMPUTER MANAGEMENT, INC.	Routine and on-call software support services associated with the Cost Accounting Management System (CAMS)	5/27/2016	7/14/2017	\$7,000.00	\$1,744.62	\$5,255.38
097-S1610	CAO - Facilities Mgmt	Cassidy Coatings LTD Corporation, Inc.	On-call synthetic product maintenance, repair and installation services at various County-operated facilities	8/7/2015	8/6/2018	\$60,000.00	\$11,320.00	\$48,680.00
368-S1610	CAO - Facilities Mgmt	Chapman's Legacy Plumbing	On-call and emergency plumbing and piping system repair services	3/11/2016	3/10/2019	\$40,000.00	\$4,805.00	\$35,195.00
304-S1610	CAO - Facilities Mgmt	DIAMOND CRANE COMPANY INC	Crane and construction equipment operations services on an on-call basis	1/15/2016	2/8/2019	\$25,000.00	\$350.00	\$24,650.00
412-S1610	CAO - Facilities Mgmt	DOUG VEERKAMP GENERAL ENGINEERING	On-call construction maintenance and repair services	4/11/2016	6/4/2019	\$35,000.00	\$0.00	\$35,000.00
414-S1610	CAO - Facilities Mgmt	DOUG VEERKAMP GENERAL ENGINEERING	On-call application of Chip Seal	4/18/2016	6/25/2018	\$45,000.00	\$0.00	\$45,000.00

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373-S1610	CAO - Facilities Mgmt	EL DORADO ROOFING	On-call and emergency roofing maintenance and repair services at County-operated facilities	3/16/2016	4/5/2016	\$40,000.00	\$685.00	\$39,315.00
355-S1610	CAO - Facilities Mgmt	ETECH CONTROLS CORPORATION	On-call and emergency maintenance and repair services for its electronic detention control and communication systems at various County-operated detention facilities	2/29/2016	2/28/2019	\$50,000.00	\$0.00	\$50,000.00
184-S1610	CAO - Facilities Mgmt	Galloway Commercial, Inc.	On-call real estate consulting and brokerage services	10/28/2015	10/27/2016	\$25,000.00	\$2,362.50	\$22,637.50
187-S1610	CAO - Facilities Mgmt	JANI KING	Janitorial services for Greenwood Community Center	12/1/2015	11/29/2018	\$25,000.00	\$6,095.88	\$18,904.12
379-S1610	CAO - Facilities Mgmt	JOE VICINI, INC.	On-call construction maintenance and repair services	3/16/2016	5/16/2016	\$35,000.00	\$2,010.00	\$32,990.00
415-S1610	CAO - Facilities Mgmt	JOE VICINI, INC.	On-call application of Chip Seal	4/7/2016	6/11/2019	\$45,000.00	\$0.00	\$45,000.00
183-S1610	CAO - Facilities Mgmt	Kendrick Boiler, Inc.	Boiler maintenance and repair services	10/28/2015	11/8/2018	\$50,000.00	\$917.37	\$49,082.63
384-S1610	CAO - Facilities Mgmt	McGee Mechanical	On-call maintenance and repair services.	3/22/2016	5/31/2019	\$30,000.00	\$370.00	\$29,630.00
413-S1610	CAO - Facilities Mgmt	Network Technologies, Inc.	On-call electrical maintenance and repair services for various County-operated facilities	4/18/2016	6/25/2019	\$50,000.00	\$0.00	\$50,000.00
026-S1710	CAO - Facilities Mgmt	PEGASUS PEST CONTROL	Routine preventative, on-call and emergency pest control services	5/12/2016	6/30/2018	\$30,000.00	\$625.00	\$29,375.00
361-S1610	CAO - Facilities Mgmt	PLACERVILLE GLASS, INC.	On-call and emergency door and window glass replacement repair services at various County-operated facilities	2/22/2016	2/21/2019	\$40,000.00	\$1,308.44	\$38,691.56

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068-S1610	CAO - Facilities Mgmt	RDM Environmental, Inc.	Underground storage tank (UST) Work Plan and Monitoring Services as related to the Placerville Court House	8/19/2015	8/18/2018	\$23,563.00	\$11,441.85	\$12,121.15
100-S1510	CAO - Facilities Mgmt	Service Master Cleaning	On-call carpet and uholstery cleaning, repair and water damage restoration services, Increase Compensation Amendment	1/21/2016	9/14/2016	\$19,000.00	\$0.00	\$19,000.00
055-S1710	CAO - Facilities Mgmt	Trane US Inc	On-call calibration, testing, reporting, maintenance and repair services for boiler, chiller, cooling tower, air handling and heating, ventilating, refrigeration and air conditioning systems at various County-operated facilities	6/16/2016	7/23/2019	\$35,000.00	\$0.00	\$35,000.00
305-S1610	CAO - Facilities Mgmt	TRUCKEE OVERHEAD DOOR	On-call and emergency maintenance and repair services foroverhead, sally port and fire doors	3/24/2016	3/1/2018	\$15,000.00	\$11,082.00	\$3,918.00
469-S1610	CAO - Facilities Mgmt	VANIR CONSTRUCTION MANAGEMENT, INC.	Facility Design for Probation	6/15/2016	6/14/2019	\$19,965.00	\$8,990.00	\$10,975.00
245-S1410	CAO - Facilities Mgmt	YOUNGDAHL CONSULTING GROUP, INC.	On-call engineering and geotechnical analysis, testing and reporting services, Increase Compensation Amendment	5/3/2016	9/24/2016	\$34,000.00	\$0.00	\$34,000.00
088-S1610	CAO - Parks	Rubicon Trail Foundation	Rubicon Trail Special Projects	8/27/2015	8/26/2016	\$25,000.00	\$8,725.00	\$16,275.00

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450-S1510	CAO - Parks	Rubicon Trail Foundation	Cleaning and pumping of the restrooms along the Rubicon Trail, Increase Term & Compensation Amendment	5/12/2016	5/31/2017	\$22,860.00	\$3,810.00	\$19,050.00
467-S1610	CAO - Procurement and Contracts	Integrity Locksmith	Locksmith Services	6/10/2016	5/18/2019	\$25,000.00	\$271.89	\$24,728.11
500-S1510	CAO - Procurement and Contracts	Iron Mountian	Records management and offsite secure data storage.	7/24/2015	11/30/2017	\$63,356.00	\$18,048.61	\$45,307.39
540-S1510	CAO - Procurement and Contracts	LEGALESE ATTY SERVICE	Service of process on an "as requested" basis for departments County-wide	8/3/2015	4/30/2018	\$63,356.00	\$3,019.00	\$60,337.00
224-S1610	CAO - Procurement and Contracts	SAS ENGINEERING	Alarm monitoring - County-wide	12/9/2015	12/31/2017	\$25,000.00	\$2,124.00	\$22,876.00
299-S1610	CAO/Economic Development	Buxton Company	Access for four (4) users to the "SCOUT" web-based tools for retail data analytics.	1/6/2016	12/31/2016	\$15,000.00	\$11,250.00	\$3,750.00
133-S1610	CAO/Economic Development	Grant Management Associates	Grant research, writing and administrative services	10/13/2015	10/12/2016	\$60,000.00	\$6,518.00	\$53,482.00
243-S1610	CAO/Economic Development	Pusher, Inc.	Web development - www.chooseeldoradocounty.us	5/3/2016	2/28/2017	\$25,000.00	\$15,166.25	\$9,833.75
216-S1610	CDA - Long Range Planning	Kimley-Horn and Associates, Inc.	Transportation planning support for TGPA/ZOU EIR	10/27/2015	10/26/2016	\$10,000.00	\$2,982.50	\$7,017.50
161-S1610	Child Support Services	Access Capital Services, Inc.	3rd party collection services for Revenue Recovery	12/9/2015	12/10/2018	\$20,000.00	\$2,433.08	\$17,566.92
295-S1610	Child Support Services	BARTON HEALTHCARE SYSTEM	Vendor provides administrative services for the Paternity Opportunity Program.	1/20/2016	1/31/2019	\$6,000.00	\$500.00	\$5,500.00
401-S1610	County Counsel	KRONICK, MOSKOVITZ, TIEDEMANN & GIRARD	Legal service agreement regarding public safety facility financing	3/11/2016	2/28/2019	\$20,000.00	\$6,660.00	\$13,340.00

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369-S1610	Development Services	Hauge Brueck Associates	Review of existing Meyers Area Plan and recommendation of environmental and mitigation required.	3/1/2016	2/28/2018	\$62,843.00	\$6,995.50	\$55,847.50
544-S1510	District Attorney	G & O BODY SHOP, INC.	Provide towing and storage of evidence vehicles	8/26/2015	4/30/2018	\$25,000.00	\$1,720.00	\$23,280.00
025-S1711	District Attorney	Goodell, Porter, Sanchez & Bright, LLP	Prepare audits for Worker's Comp and Auto Fraud Grants	5/11/2016	6/30/2019	\$54,000.00	\$0.00	\$54,000.00
091-S1610	District Attorney	Steve Blanc Investigations	Conduct background investigations	8/13/2015	6/30/2018	\$20,000.00	\$3,200.00	\$16,800.00
050-S1610	Environmental Management	Crowe Horwath, LLP	Solid waste management technical services for East & West Slopes	9/8/2015	9/7/2018	\$60,000.00	\$1,620.00	\$58,380.00
397-S1610	Environmental Management	DIAMOND CRANE COMPANY INC	Crane and equipment work at the Union Mine Disposal Site, or other locations as determined by Contract Administrator.	4/20/2016	6/9/2019	\$25,000.00	\$350.00	\$24,650.00
085-S1610	Environmental Management	DNL ELECTRIC INC	On-call electrical services for the Union Mine Wastewater Treatment Facility	8/27/2015	9/30/2018	\$20,000.00	\$0.00	\$20,000.00
513-S1510	Environmental Management	El Dorado Disposal	Removal, transportation, and disposal of sewage septic sludge	8/27/2015	8/26/2018	\$60,000.00	\$29,508.98	\$30,491.02
502-S1510	Environmental Management	Geosyntec Consultants	Final Construction Quality Report Revisions, Increase Term & Compensation Amendment	3/28/2016	6/22/2017	\$5,000.00	\$2,889.83	\$2,110.17
338-S1510	Environmental Management	Nolte Associates, Inc.	Final Construction Quality Report Revisions, Increase Scope & Compensation & Term Amendment	1/19/2016	1/24/2017	\$17,040.00	\$0.00	\$17,040.00

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325-S1610	Environmental Management	SOUTH TAHOE REFUSE	Waste Tire Collection	2/5/2016	4/15/2017	\$20,517.00	\$960.60	\$19,556.40
324-S1610	Environmental Management	WASTE CONNECTIONS OF CALIFORNIA INC	Waste tire collection	2/5/2016	4/15/2017	\$36,308.00	\$11,602.18	\$24,705.82
136-S1610	Human Resources	CPS HR Consulting	Specialized testing and scoring services - Corrections Standard Authority Exams (BSCC)	9/22/2015	6/30/2016	\$10,000.00	\$2,066.34	\$7,933.66
437-S1510	Human Resources	Municipal Resource Group, LLC	Management Consulting, Increase Term & Compensation Amendment	3/8/2016	3/8/2017	\$9,000.00	\$0.00	\$9,000.00
069-S1710	Human Resources	Paul D. Roose dba Golden Gate Dispute Resolution	Arbitration/Mediation Services	6/14/2016	6/30/2019	\$25,000.00	\$0.00	\$25,000.00
328-S1610	Human Resources - Risk Management	BICKMORE RISK SERVICES INC	Actuarial studies, program assessment and recommendations.	1/19/2016	1/18/2019	\$13,500.00	\$0.00	\$13,500.00
102-S1610	Human Resources - Risk Management	Employee Benefit Specialists	Affordable Care Act (ACA) reporting.	10/19/2015	10/18/2018	\$10,000.00	\$7,342.00	\$2,658.00
478-S1610	Human Resources - Risk Management	John Bartel Associates	Provide retiree health actuarial consulting services - GASB 45	5/20/2016	5/19/2018	\$23,000.00	\$0.00	\$23,000.00
030-S1610	Human Services	A & R Consulting	Monitoring DUI, PC 1000, and SAPT Block Grant programs	7/17/2015	6/30/2018	\$60,000.00	\$25,740.00	\$34,260.00
157-S1610	Human Services	BARTON HEALTHCARE SYSTEM	Training/Education for FCSP and Public Authority	12/15/2015	12/14/2018	\$20,000.00	\$1,200.00	\$18,800.00
393-S1610	Human Services	Cathy Ciampa, LMFT	Therapeutic Counseling and Classes/Workshops	3/31/2016	5/19/2019	\$61,344.00	\$900.00	\$60,444.00
004-S1710	Human Services	Live Violence Free	Child abuse prevention education services	3/8/2016	6/30/2018	\$10,000.00	\$0.00	\$10,000.00
128-S1610	Human Services	Lori Larson, LMFT	Therapeutic counseling services	9/15/2015	9/29/2017	\$40,000.00	\$2,028.46	\$37,971.54
006-S1710	Human Services	NATIONAL COUNCIL ON CRIME & DELIQUENCY	Web-based reports for Child Protective Services	3/29/2016	6/30/2019	\$32,700.00	\$10,900.00	\$21,800.00
375-S1610	Human Services	Sierra Mental Wellness Group	Therapeutic Counseling, classes, substance abuse services	3/11/2016	4/21/2019	\$20,000.00	\$186.93	\$19,813.07

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465-S1610	Human Services	Susan Collins	Foster Parent Recruitment, Retention, and Support Program, lead resource home.	4/29/2016	6/30/2017	\$24,000.00	\$8,000.00	\$16,000.00
123-S1610	Human Services	Vevila Hussey	Expert Witness Services	12/15/2015	11/30/2018	\$20,000.00	\$1,275.00	\$18,725.00
056-S1610	Information Technologies	EDP Environments	Service and maintenance of UPS, FDC and CRAC units in Data Center.	8/6/2015	6/30/2017	\$38,160.00	\$23,850.00	\$14,310.00
344-S1610	Library	BISSELL BROTHERS, INC.	Janitorial service at the El Dorado Hills Library	2/2/2016	2/2/2019	\$36,000.00	\$6,000.00	\$30,000.00
115-S1610	Library	Pro-Line Cleaning Services, Inc.	Janitorial Services	9/11/2015	9/30/2018	\$7,560.00	\$2,310.00	\$5,250.00
474-S1610	Library	Pro-Line Cleaning Services, Inc.	Janitorial service for the Georgetown Library	5/10/2016	4/30/2019	\$17,100.00	\$1,662.50	\$15,437.50
303-S1610	Mental Health	Summitview Child & Family Svcs	The Nurtured Heart Approach, Prevention and Early Intervention Mental Health Services Act funded program which provides training to parents/caregivers of children having difficult behaviors in school.	1/21/2016	6/30/2017	\$39,000.00	\$12,758.75	\$26,241.25
047-S1610	Probation	AUTOMON CORPORATION	Provide annual subscription service to Licensed Software Products and Modules.	7/9/2015	7/8/2018	\$39,514.75	\$10,595.00	\$28,919.75
047-S1610	Probation	AUTOMON CORPORATION	Final Construction Quality Report Revisions, Increase Term & Compensation Amendment	4/18/2016	7/8/2018	\$5,305.00	\$0.00	\$5,305.00
469-S1510	Probation	BI, Inc.	Electronic monitoring/GPS equipment rental & monitoring services.	7/30/2015	5/19/2018	\$63,000.00	\$23,695.00	\$39,305.00

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508-S1510	Probation	California Training Institute	"As-requested" training of Standards and Training for Corrections (STC) certified courses.	8/24/2015	8/23/2018	\$60,000.00	\$26,757.00	\$33,243.00
409-S1510	Probation	Cognitive Tactics & Solutions for Probation	Provide consulting service to the Probation Dept for development of a firearms training program.	7/17/2015	7/16/2017	\$10,000.00	\$4,375.00	\$5,625.00
507-S1510	Probation	Cristando House, Inc.	"As-requested" training of Standards and Training for Corrections (STC) certified courses.	8/31/2015	8/30/2018	\$60,000.00	\$0.00	\$60,000.00
400-S1510	Probation	EVAN B SUNDBY, PH.D.	Pre-employment psychological screening and fitness for duty examinations, as requested, per gov't code 1031(f)	7/2/2015	3/31/2018	\$50,000.00	\$1,975.00	\$48,025.00
509-S1510	Probation	Island Consulting and Training	"As-requested" training of Standards and Training for Corrections (STC) certified courses.	8/31/2015	8/30/2018	\$60,000.00	\$4,600.00	\$55,400.00
045-S1610	Probation	Noble Software Group	Case Plan/Assessment tool Software license and training. Increase to \$92,000 went to BOS.	10/28/2015	10/27/2018	\$57,400.00	\$27,200.00	\$30,200.00
307-S1610	Probation	Premier Training Network	Provider of "as-requested" training related to job or duty functions within the department.	3/3/2016	3/2/2019	\$60,000.00	\$0.00	\$60,000.00
510-S1510	Probation	Professional Training Institute	"As-requested" training of Standards and Training for Corrections (STC) certified courses.	9/22/2015	9/21/2018	\$60,000.00	\$0.00	\$60,000.00
363-S1610	Probation	TAHOE TURNING POINT	Outpatient counseling services for juvenile clients of the Probation Dept.	3/28/2016	4/9/2019	\$30,000.00	\$1,563.75	\$28,436.25

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190-S1610	Probation	Teresa McIntyre-Harlow, Ph.D.	Therapeutic counseling & psychological evaluations.	11/16/2015	11/15/2018	\$62,000.00	\$0.00	\$62,000.00
430-S1610	Public Defender	Pro-Line Cleaning Services, Inc.	Janitorial Services	3/31/2016	2/17/2019	\$13,140.00	\$1,825.00	\$11,315.00
340-S1510	Sheriff	Badge Behavior	Instruction of Standards and Training for Correction certified classes	8/10/2015	8/9/2018	\$40,000.00	\$2,800.00	\$37,200.00
240-S1610	Sheriff	Cole Pro Media LLC	Media Consultant Services	11/19/2015	11/18/2016	\$20,400.00	\$15,300.00	\$5,100.00
376-S1610	Sheriff	Cordico	Consultant to provide pre-employment and post-employment "fitness for duty" psychological examinations	4/5/2016	4/4/2019	\$30,000.00	\$800.00	\$29,200.00
112-S1610	Sheriff	Cristando House, Inc.	POST and STC training for Sheriff's Office	10/27/2015	10/31/2018	\$40,000.00	\$0.00	\$40,000.00
302-S1410	Sheriff	EVAN B SUNDBY, PH.D.	Final Construction Quality Report Revisions, Increase Compensation Amendment	2/22/2016	12/7/2016	\$25,000.00	\$3,325.00	\$21,675.00
231-S1610	Sheriff	G & O BODY SHOP, INC.	Vehicle Abatement towing services	3/28/2016	1/24/2019	\$40,000.00	\$954.57	\$39,045.43
207-S1610	Sheriff	GREEN VALLEY MORTUARY & CEMETERY	Mortuary Services	11/2/2015	12/31/2018	\$10,000.00	\$3,000.00	\$7,000.00
104-S1610	Sheriff	In-Custody Transporation, Inc.	Prisoner extradition and transportation	10/13/2015	10/19/2018	\$40,000.00	\$0.00	\$40,000.00
421-S1610	Sheriff	Joel Fay	Crisis Intervention Training	5/2/2016	4/30/2017	\$35,000.00	\$0.00	\$35,000.00
395-S1611	Sheriff	JONES & MAYER	Attorney to provide advice, assistance and representation to Sheriff John D'Agostini regarding employment issues	5/17/2016	8/31/2016	\$60,000.00	\$4,773.48	\$55,226.52
130-S1610	Sheriff	JUDY KNAPP	Parenting instruction for Jail inmates	1/29/2016	1/28/2019	\$14,000.00	\$3,142.98	\$10,857.02
361-S1510	Sheriff	KFD Training and Consultation LLC	Police Use of Force Training for Management	9/1/2015	8/31/2018	\$4,500.00	\$4,000.00	\$500.00
082-S1710	Sheriff	Pro-Line Cleaning Services, Inc.	Janitorial Services for El Dorado Hills Town Center Substation	6/22/2016	8/15/2019	\$5,940.00	\$0.00	\$5,940.00

