Fee Comparison Existing Fees (Resolution 126-2005) vs 2011 Proposed Fees

## Adoptions: Cart	FEE DESCRIPTION	Existing	Proposed	Difference	Change	FY 2009-10	Potential	Comparison
Deg						Quantity	Increase	•
Cat	Adoptions:							
Other Small Animal (Lie., abeing point, purple, etc)	Dog	\$90	\$120	\$30	33.3%	697	\$20,910	\$85 - 150
Other Small Animal (i.e., aboth, Dair), deguines pie, etc)	Cat	\$75	\$80	\$5	6.7%	607	\$3,035	\$50 - 110
Large Livestock (i.e., norse, cow, mule, llama, etc) (highest bid over minimum threshold amount set by chief) 1 50	Other Small Animal (i.e., rabbit, bird, guinea pig, etc)	\$15	\$15	\$0	0.0%	51	\$0	\$5 - 90
Minimum threshold amount set by chief		\$40	\$40	\$0	0.0%	18	\$0	
Hold for Adoption Dog - One Day Hold (found animals only - not to be used towards adoption fee and not refundable) 0 \$0 N/A	Large Livestock (i.e., horse, cow, mule, llama, etc) (highest bid over	Highest bid	Highest bid					
towards adoption fee and not refundable) NA Na Na	minimum threshold amount set by chief)					1	\$0	
Hold for Adoption Cat — One Day Hold (found animals only - not to be used towards adoption fee and not refundable) Dog Licensing: Dog License (new, renewals and transfers) — Altered / 1 year	Hold for Adoption Dog – One Day Hold (found animals only - not to be used	\$0	\$44	\$44				
towards adoption fee and not refundable	,					0	\$0	N/A
Dog Licensing: Dog License (new, renewals and transfers) - Altered / 1 year S15 S20 S5 33.3% 4.687 \$23.435 \$10.18 Dog License (new, renewals and transfers) - Altered / 3 year S35 S50 S15 42.9% 3.286 \$49.290 \$24.54 Dog License (new, renewals and transfers) - Unaltered / 1 year S35 S100 \$65 185.7% 1.327 \$88.255 \$25.150 Dog License (new, renewals and transfers) - Unaltered / 3 year S90 S150 \$60 66.7% 111 \$6.660 \$54.450 S50		\$0	\$35	\$35				
Dog License new, renewals and transfers - Altered / 1 year \$15 \$20 \$5 33.3% 4.687 \$23.435 \$10 - 18	towards adoption fee and not refundable)					0	\$0	N/A
Dog License (new, renewals and transfers) – Altered / 3 year \$35 \$50 \$15 \$42.9% \$3.286 \$49.290 \$24 - 54								
Dog License (new, renewals and transfers) - Unaltered / 1 year \$35 \$100 \$65 185.7% 1,327 \$86.255 \$25 - 150		-			33.3%	4,687	\$23,435	\$10 - 18
Dog License (new, renewals and transfers) - Unaltered / 3 year S90 S150 \$60 66.7% 111 \$6,660 \$54 450					42.9%	3,286	\$49,290	\$24 - 54
Veterinarian License Sale Rebate (1 or 3 year license) (\$2) (\$5) (\$3) 150.0% \$0	·	-	•		185.7%	1,327	\$86,255	\$25 - 150
Duplicate License S5 S18 S13 260.0% 308 \$4,004 \$5 - 9		-				111	\$6,660	\$54 - 450
Delinquent License Penalty (over 30 days past due and added to the cost of the license)	Veterinarian License Sale Rebate (1 or 3 year license)				150.0%		\$0	
the license) Penalties for Dogs At-Large Without Valid License (only one penalty is applied): Expired License Penalty (after 30 days) Never Licensed Penalty (add to cost of license) Potentially Dangerous Dogs (PDD) / Vicious Dogs (VD) Licensing: PDD/VD License with Investigation — 1 ⁵¹ Year PDD/VD License with Investigation — 1 ⁵¹ Year PDD/VD License with Investigation — 1 ⁵¹ Year per Additional Dog(s) Involved in the Same Incident / Investigation and Annual Renewals. PDD/VD Replacement License \$0 \$20 \$20 \$20 \$20 \$30 \$300 \$111 - 300 \$66.200 \$111 - 300 \$66.200 \$111 - 300 \$66.200 \$111 - 300 \$66.200 \$111 - 300 \$66.200 \$100 \$100.0% \$66.200 \$111 - 300 \$66.200 \$11	'	·	•	·		308	\$4,004	\$ 5 - 9
Penalties for Dogs At-Large Without Valid License (only one penalty is applied): Expired License Penalty (after 30 days)	Delinquent License Penalty (over 30 days past due and added to the cost of	\$15	\$20	\$5	33.3%			
Expired License Penalty (after 30 days) \$15 \$20 \$5 33.3% 52 \$260 \$20-80	•					130	\$650	\$10 - 100
Never Licensed Penalty (add to cost of license) \$30 \$100 \$70 233.3% \$521 \$36,470 \$20 - 100	Penalties for Dogs At-Large Without Valid License (only one penalty is applied)	:						
Potentially Dangerous Dogs (PDD) / Vicious Dogs (VD) Licensing:	Expired License Penalty (after 30 days)	\$15			33.3%	52	\$260	\$20 - 80
PDD/VD License with Investigation = 1st Year \$500 \$700 \$200 40.0% 31 \$6,200 \$111 - 300 \$111 - 300 \$100 \$200 \$100 \$100.0% \$100 \$100.0% \$111 - 300 \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$100.0% \$100 \$10	Never Licensed Penalty (add to cost of license)	\$30	\$100	\$70	233.3%	521	\$36,470	\$20 - 100
PDD/VD License with Investigation = 1st Year per Additional Dog(s) Involved in the Same Incident / Investigation and Annual Renewals. \$100 \$200 \$100.0% \$300 \$3,000 \$111 - 300 \$100.0% \$100.	Potentially Dangerous Dogs (PDD) / Vicious Dogs (VD) Licensing:							
the Same Incident / Investigation and Annual Renewals. PDD/VD Replacement License \$0 \$20 \$20 \$20 \$20 \$0 \$0 \$6 PDD/VD collar (enables PDD/VD identification, per ordinance) \$10 \$25 \$15 \$150.0% \$25 \$375 N/A Kennel Licensing: Non-Commercial Kennel \$100 \$305 \$205 \$205.0% \$5 \$1,025 \$50 - 193 Commercial Kennel \$150 \$355 \$205 \$136.7% \$48 \$9,840 \$100 - 193 Kennel Re-inspection(s) Required Within Year Due To Violations. (fee \$100 \$205 \$105 \$105.0% \$0 \$92 Impound Fees: State Established Impound Penalties: State - 1 st Impound of Unaltered Dog or Cat \$35 \$35 \$0 0.0% 254 \$0 State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0 0.0% 30 \$0	PDD/VD License with Investigation – 1 st Year	\$500	\$700	\$200	40.0%	31	\$6,200	\$111 - 300
PDD/VD Replacement License	PDD/VD License with Investigation – 1 st Year per Additional Dog(s) Involved in	\$100	\$200	\$100	100.0%			
PDD/VD Collar (enables PDD/VD identification, per ordinance) \$10	the Same Incident / Investigation and Annual Renewals.					30	\$3,000	\$111 - 300
Non-Commercial Kennel \$100 \$305 \$205 205.0% 5 \$1,025 \$50 - 193	PDD/VD Replacement License	\$0	\$20	\$20			\$0	\$6
Non-Commercial Kennel	PDD/VD Collar (enables PDD/VD identification, per ordinance)	\$10	\$25	\$15	150.0%	25	\$375	N/A
Commercial Kennel \$150 \$355 \$205 136.7% 48 \$9,840 \$100 - 193	Kennel Licensing:							
Kennel Re-inspection(s) Required Within Year Due To Violations. (fee \$100 \$205 \$105 105.0% 0 \$92 Impound Fees: State Established Impound of Unaltered Dog or Cat \$35 \$35 \$0 0.0% 254 \$0 State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0 0.0% 30 \$0	Non-Commercial Kennel	\$100	\$305	\$205	205.0%	5	\$1,025	\$50 - 193
applicable to each re-inspection) Impound Fees: State Established Impound Penalties: State - 1 st Impound of Unaltered Dog or Cat State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0.0% \$0.	Commercial Kennel	\$150	\$355	\$205	136.7%	48	\$9,840	\$100 - 193
Impound Fees: State Established Impound Penalties: State - 1 st Impound of Unaltered Dog or Cat \$35 \$35 \$0 0.0% 254 \$0 State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0 0.0% 30 \$0	Kennel Re-inspection(s) Required Within Year Due To Violations. (fee	\$100	\$205	\$105	105.0%			
State Established Impound Penalties: State - 1 st Impound of Unaltered Dog or Cat \$35 \$35 \$0 0.0% 254 \$0 State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0 0.0% 30 \$0	applicable to each re-inspection)					0	\$0	\$92
State - 1 st Impound of Unaltered Dog or Cat \$35 \$35 \$0 0.0% 254 \$0 State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0 0.0% 30 \$0	Impound Fees:							
State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0 0.0% 30 \$0	State Established Impound Penalties:							
State - 2 nd Impound of Same Unaltered Dog or Cat \$50 \$50 \$0 0.0% 30 \$0	State - 1 st Impound of Unaltered Dog or Cat	\$35	\$35	\$0	0.0%	254	\$0	
		\$50	\$50	\$0	0.0%	30		
	State - 3 rd or Subsequent Impound of Same Unaltered Dog or Cat	\$100	\$100	\$0	0.0%	12	\$0	

Fee Comparison Existing Fees (Resolution 126-2005) vs 2011 Proposed Fees

FEE DESCRIPTION	Existing	Proposed	Difference	Change	FY 2009-10	Potential	Comparison
					Quantity	Increase	Fees Range
County Established Impound Fees (plus applicable veterinary costs)							
Small Animal Impounds:							
Small Animal Impound – 1 st Time (same household per animal)	\$35	\$75	\$40	114.3%	838	\$33,520	\$15 - 80
Small Animal Impound – 2 nd Time (same household per animal)	\$70	\$200	\$130	185.7%	95	\$12,350	\$25 - 110
Small Animal Impound – 3 rd or More Time (same household per animal)	\$120	\$350	\$230	191.7%	38	\$8,740	\$75 - 161
Small Animal Field Release	\$0	\$50			0	\$0	\$92 - 105
Large Animal Impounds (plus each additional officer's time):						•	·
Large Animal Impound – 1 st Time (same household per animal)	\$75	\$175	\$100	133.3%	11	\$1,100	\$40 - 118
Large Animal Impound – 2 nd Time (same household per animal)	\$150	\$300	\$150	100.0%	0	\$0	\$60 - 187
Large Animal Impound – 3 rd or More Time (same household per animal)	\$225	\$450	\$225	100.0%	0	\$0	\$90 - 291
Large Animal Field Release Fee (plus add'l officer(s) at rate x time)	\$0	\$150			0	\$0	\$121 - 134
Board & Care Fees:	ΨŪ					ΨΟ	Ψ121 - 104
Boarding Per Day:							
Dog	\$10	\$27	\$17	170.0%	1,773	\$30,141	\$10 - 20
Cat	\$10	\$18	\$8	80.0%	392	\$3,136	\$10 - 20
Other Small Animal (i.e., rabbit, bird, guinea pig, etc)	\$10	\$9	(\$1)	-10.0%	0	\$0	\$10 - 20
Large Animal (plus transportation time and Materials)	\$30	Per Contract			75	\$0	\$15 - 26
Owner Release of Small Animal (no fee for strays)	\$40	\$60	\$20	50.0%	373	\$7,460	\$10 - 75
Miscellaneous:							
Microchip (owner request)	\$25	\$25	\$0	0.0%	19	\$0	\$20 - 25
Animal Products	At Cost	At Cost			10	\$0	Cost + 25%
Quarantine Initiation / Administration Fee (plus daily boarding fee)	\$50	\$75	\$25	50.0%	172	\$4,300	\$25 - 115
Small Animal Fluorescent Rabies Antibody - Euthanasia & Disposal	\$0	\$160				\$0	\$156
Large Animal Fluorescent Rabies Antibody - Euthanasia & Disposal	\$0	Varies due to					
		size and weight					
						\$0	\$156
Veterinarian Fees	\$0	As Charged				\$0	
Euthanasia (owner release – animal unadoptable)	\$55	\$60	\$5	9.1%	126	\$630	\$10 - 95
Dead Animal Pickup Fee (plus disposal fee)	\$0	Hourly Rate x					
Vessination Administration Foo /nlus :	ćo	Actual Time				\$0	Φο οο
Vaccination Administration Fee (plus vaccine cost)	\$0 \$0	\$10				\$0	\$8 - 20
Public Records Act Request	٥٥	Hourly rate x					
		actual time				ro.	
Kennel Attendant Hourly Rate (as adjusted annually)	\$0	incurred \$90				\$0 \$0	
Animal Control Officer Hourly Rate (as adjusted annually)	\$50	\$100	\$50	100.0%	206	\$10,300	
Anninal Control Officer flourly hate (as adjusted annually)	ال کی	Ž100	730	100.070	200	\$ 10,300 J	

Total \$363,086

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