



The County of El Dorado

Chief Administrative Office

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September 9, 2014

TO: Board of Supervisors
FROM: Terri Daly, Chief Administrative Officer
RE: CAO Update

● **It's Library Card Sign Up Month:** September is Library Card Sign-Up Month. The public and employees are invited to show their library card -- or sign up for a new -- at their closest branch library and receive a bookmark help our Library staff reach the goal of 100,000 library card holders in El Dorado County. We know that a library card is as valuable as gold in El Dorado County! Thanks to our generous Friends of the Library for paying for all promotional materials.

● **And Don't Miss the Kiosk!** The public is invited to try out the Library and Historical Museum's interactive local history kiosk, located near the vending machines outside of the Board of Supervisors' chambers. Visitors can Touch the Past by waving their hand in front of one of eight topics to begin a short video highlighting the history of El Dorado County: Logging, Railroads, Gold Rush, Recreation and more. The kiosk was funded by a competitive grant from the NorthNet Library System.

● **Budget Update:** Our Budget sessions for the Adopted Budget begin Monday, September 15th and continue on Wednesday, September 17th. A regular Board of Supervisors meeting is scheduled for next Tuesday, September 16th. We are working with the departments to finalize the proposed changes to the June Recommended Budget and anticipate making those changes available tomorrow. We plan on opening the Monday session with a countywide overview of the budget, highlighting the strategic investment areas (Technology, Facilities, Human Resources, Economic Development and Department Culture and Accountability) and the progress made in those areas. Then, as requested by the Board, each department will provide a brief overview of its operations, including challenges and any funding requests that are in the "parking lot" – those requests that have not been included in the budget proposal. We anticipate that the presentations will conclude on Monday. We will start Wednesday's session with a summary and begin deliberations on the Adopted Budget.