

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-1011-29	AMENDMENT NUMBER 2
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
EL DORADO COUNTY, AREA AGENCY ON AGING
- The term of this Agreement is **July 1, 2010** through **June 30, 2011**
- The maximum amount of this Agreement after this amendment is: **\$ 1,004,017.00**
 One million, four thousand, seventeen dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment increases funds provided to the contractor by \$ 72,272.00 that will be used to enhance or maintain service levels.

This contract amendment also incorporates the following adjustments:



- Approved transfers of General and Federal Funds
- Allocation of One-Time-Only (OTO) Funds as follows:
 - 2009-10 Unexpended Funds
 - Supplemental Federal Grants
 - Grant Reconciliation Funds
 - Recovered Funds from Audit Determinations

Exhibit B, pages 10 and 11, titled Budget Display, amendment 2, is attached and replaces the Exhibit B, pages 10 and 11, titled Budget Display, amendment 1.

The Budget, amendment 2, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) EL DORADO COUNTY, AREA AGENCY ON AGING		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 3057 Briw Road PLACERVILLE CA 95667		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Aging		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1300 National Drive, Suite 200, Sacramento, CA 95834		

Exempt per: AG OP 80-111

**Exhibit B - Budget Detail, Payment Provisions, and Closeout
 Budget Display
 Fiscal Year 2010/11**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	176,547	-	176,547	-	10,516	187,063	10,516
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	176,547	-	176,547	-	10,516	187,063	10,516
Ombudsman							
Federal Title IIIB	18,321	-	18,321	-	169	18,490	169
General Fund B	-	-	-	-	-	-	-
Federal Title VIIa	23,415	-	23,415	-	1,617	25,032	1,617
General Fund VIIa	-	-	-	-	-	-	-
Special Deposit (SDF)	3,840	(2,610)	1,230	-	-	1,230	-
General Fund Offset to SDF	-	1,811	1,811	-	-	1,811	-
SNF Quality & Accountability	-	-	-	-	8,306	8,306	-
Total Ombudsman	45,576	(799)	44,777	-	10,092	54,869	1,786
Congregate Nutrition							
Federal Title IIIC1	231,731	-	231,731	-	30,471	262,202	30,471
General Fund C1	19,967	-	19,967	-	-	19,967	-
NSIP C1	43,810	-	43,810	-	1,984	45,794	1,984
Total Congregate Nutrition	295,508	-	295,508	-	32,455	327,963	32,455
Home-Delivered Meals							
Federal Title IIIC2	115,094	-	115,094	-	10,191	125,285	10,191
General Fund C2	18,241	-	18,241	-	-	18,241	-
NSIP C2	63,605	-	63,605	-	2,881	66,486	2,881
Total Home Delivered Meals	196,940	-	196,940	-	13,072	210,012	13,072
Disease Prevention							
Federal Title IIID	9,167	-	9,167	-	1,186	10,353	1,186
Federal Title IIID - Med Mgmt	3,247	-	3,247	-	-	3,247	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	12,414	-	12,414	-	1,186	13,600	1,186
Family Caregiver							
Federal Title IIIE	81,834	-	81,834	-	12,998	94,832	12,998
Total Title IIIE	81,834	-	81,834	-	12,998	94,832	12,998
Elder Abuse							
Federal Title VIIb	3,063	-	3,063	-	259	3,322	259
General Fund VIIb	-	-	-	-	-	-	-
Total Elder Abuse	3,063	-	3,063	-	259	3,322	259
Community Based Services							
ADCRC	-	-	-	-	-	-	-
Brown Bag	-	-	-	-	-	-	-
Linkages	-	-	-	-	-	-	-
Senior Companion	-	-	-	-	-	-	-
Respite	-	-	-	-	-	-	-
Total CBSP	-	-	-	-	-	-	-
Administration							
Federal Title IIIB	35,323	-	35,323	-	-	35,323	-
Federal Title IIIC1	41,527	-	41,527	-	-	41,527	-
Federal Title IIIC2	20,625	-	20,625	-	-	20,625	-
Federal Title IIIE	14,630	-	14,630	-	-	14,630	-
General Fund C1	198	-	198	-	-	198	-
General Fund C2	53	-	53	-	-	53	-
General Fund CBSP	-	-	-	-	-	-	-
Total Administration	112,356	-	112,356	-	-	112,356	-
Grand Total - All Funds	924,238	(799)	923,439	-	80,578	1,004,017	72,272

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Budget Display
Fiscal Year 2010/11

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	881,939	-	881,939	-	72,272	954,211	72,272
General Fund	38,459	1,811	40,270	-	-	40,270	-
SNF Quality & Accountability	-	-	-	-	8,306	8,306	-
Special Deposit	3,840	(2,610)	1,230	-	-	1,230	-
	924,238	(799)	923,439	-	80,578	1,004,017	72,272

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:	193,631
The maximum amount of Title III/E expenditures allowable for supplemental services is:	25,724
The maximum amount of Title III/E expenditures allowable for Grandparents is:	12,862
The maximum amount of CBSP expenditures allowable for administration is:	-
The minimum General Fund to be expended for State Match in Title III is:	31,326