

24/25

EL DORADO COUNTY APPROPRIATION TRANSFER (28125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL

\$160,000.00

NUMBER OF LINES

5

NET TOTAL

\$0.00

7/8/2025

DATE

7/8/2025

PAGE 1 OF 1

24/25

FOR ADMINISTERING PHLA PROGRAM. CONFIRMED AVAILABLE FUNDS. MAY 7/17/25

MOVING FUNDS TO LOOSE TRANSFER

TO BE COMPLETED BY DEPARTMENT

PLANNING AND BUILDING

DEPT NAME

DEPT CONTACT & EXT.

Matthew Wiesner x7597

2025-12-3683

7/16/25

DATE

INPUT BY

NL

Joe Harn

Karen L. Garner (Cell 4, 2025 11-43-901)

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	37Q55	3735355	7250		HICED	INC	\$ 40,000	INC: INTRAFND: NOT GF	PHLA Program
2	37v55	3735355	7700			DEC	\$ 40,000	DEC: APPROP FOR CONTING	
3	37R80	3735350	7380	37350000-37BUDGET	HICED	DEC	\$ 40,000	INC: INTRAFND: NOT GF	Abatement
4	37580	3735350	5310	37350000-37BUDGET	CC	INC	\$ 20,000	INC: COUNTY COUNSEL	
5	37480	3735350	4300	37350000-37BUDGET		INC	\$ 20,000	DEC: PROFIT & SPCL SRVS	
6									
7									
8									
9									
10									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER

7/14/25

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

7/15/25

DATE

CHIEF ADMINISTRATIVE OFFICER

7/23/2025

DATE

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

7/23/2025

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

7/23/2025

DATE

CAO JUL 10 25 PM 3:36

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT