

#### EL DORADO COUNTY

# HUMAN RESOURCES

#### **DEPARTMENT OVERVIEW 2025**

Presented to the Board of Supervisors on February 5, 2025



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# Our Vision and Mission

#### **Our Vision**



As an employer of choice, maximize individual and organizational success through strategic partnerships and collaboration by implementing and supporting programs, processes, and services that add value to both the County of El Dorado employees and the community.

#### **Our Mission**

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Promote the power of public service by fostering a positive, productive, and collaborative workplace where all employees are qualified, empowered, respected, and valued.



**F**I TRAINING

#### **L**ê RESEARCH

HUMAN Resources

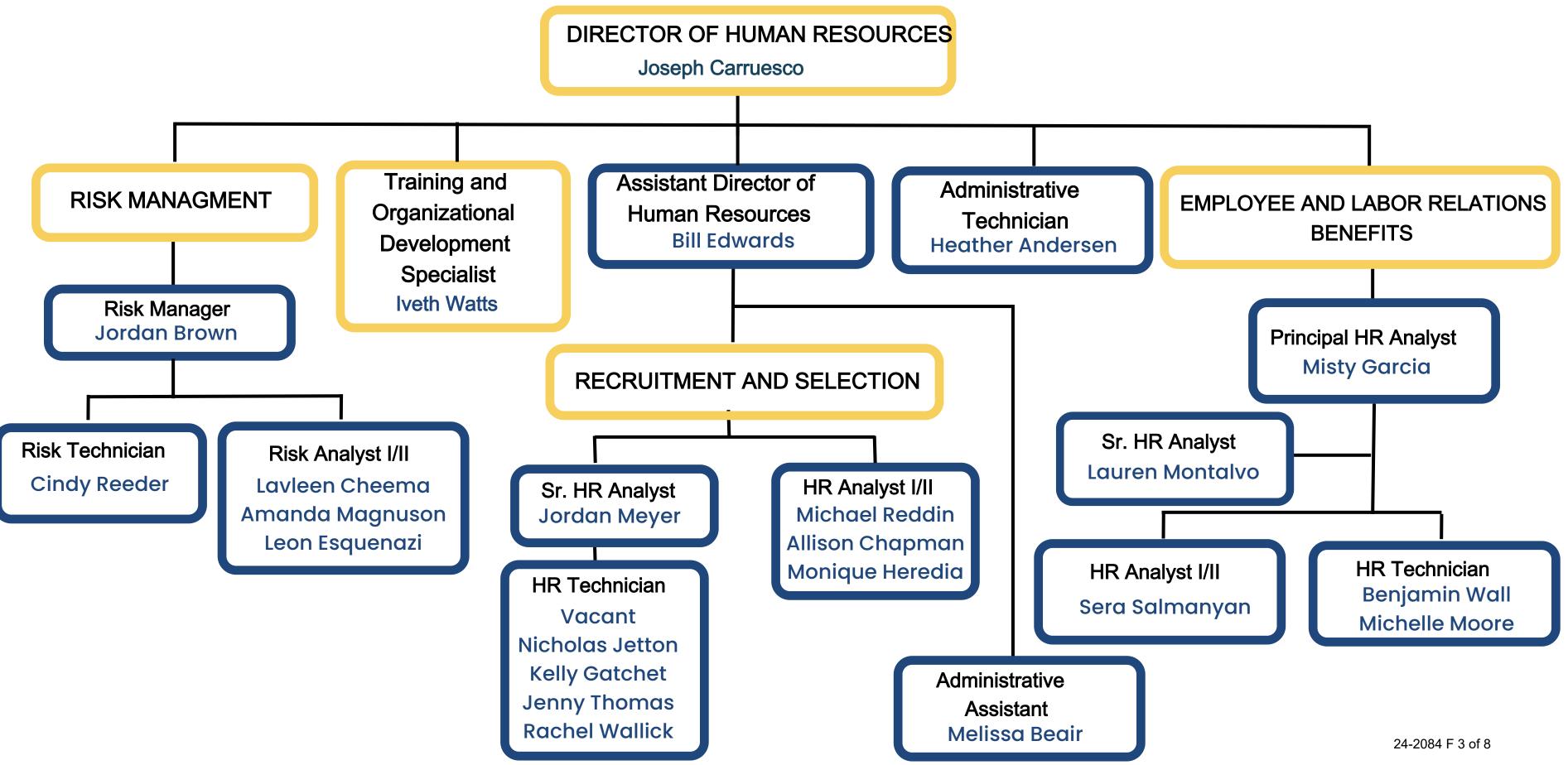
EMPLOYEE

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### HUMAN RESOURCES



## What We Do



#### **Recruitment and Selection**

- Recruitment & Exam
- Development
- Selection
- Classification & Job Analysis
- Compensation
- Position Control
- Reduction in Force

- Pre-Employment Medical
- •Preparing Personnel Actions
- •Fenix Imports
- •Background Checks
- Onboard New Employees
- •Bilingual Testing
- •EEOC Reporting
- Personnel Rule & MOU Interpretation



- •Civil Service Commission Board Items
- Records & Retention
- •Live Scan
- •Front Desk Reception
- •Verification of
- Employment



#### **Risk Management**

- •Worker's Compensation
- •Safety
- •General Liability
- Contract Insurance
- •County Insurance
- •Protected Leaves
- •Threat Assessment

- Ergonomic Evaluations
- Accommodations
- •AED Inspections
- •Safety Training
- Vector Solutions
- •Volunteer Program
- Loss Prevention



- Negotiations
- •Labor Engagement
- •Grievances
- •EEOC/CRD
- Investigations
- •Public Records/ Subpoenas
- Contract Review
- Compensation

#### **Administrative Operations**

- •Data Analytics
- •Training and
- Organizational
- Development
- •Health and Wellness
- Performance Evaluations
- •Exit Interviews

#### Labor/Employee Relations & Benefits

- Unit Determination
- Departmental
- Consultation/Advice
- Personnel Rule & MOU Interpretation
- Benefits Administration
- •Personnel Matters
- •Performance<sup>24-2084 F 4 of 8</sup>gement



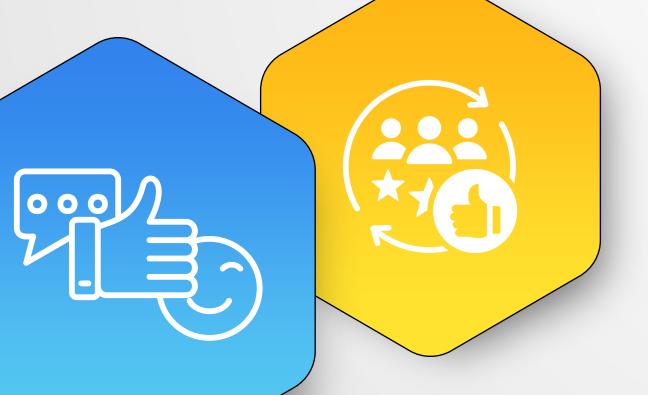
### Human Resources \$3,054,415

### **Risk Management** \$71,150,993

**Total Appropriations** 

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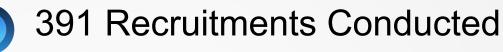
### Service and Performance Indicators, 2024





**373 New Employees Hired** 

6378 Applications Reviewed



14 Executive level positions filled

terms)

- 46 Graduates of the Supervisor Training Academies
- 1,332 Health Plan enrollment changes (enrollments and
- 779 Personnel Actions for benefit premium deduction change
- 29 successor MOU bargaining sessions conducted
- 40 non-MOU meet and confers facilitated
- 59 workplace complaints processed

### Workforce Excellence **Strategic Objectives**

- Create a comprehensive employee recognition policy and program
- Continue to initiate wellness initiatives and activities for employees
  - Continue to attract and recruit top -tier candidates by providing competitive compensation, development opportunities and a positive culture



Explore best practices to assist employees in achieving a work/life balance

Create a workforce excellence committee to assist with employee retention

Conduct countywide surveys to make informed decisions by understanding employee priorities

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# QUESTIONS?

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