

| AUDITOR / CONTROLLER'S USE | |
|----------------------------|------------|
| TRANSFER # | TR2019041 |
| DATE | 2019-5-319 |
| CODE BY | 11/2/18 |

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

AIR QUALITY MANAGEMENT DISTRICT

DEPARTMENT OR AGENCY NAME

| TO BE COMPLETED BY THE DEPARTMENT | |
|-----------------------------------|------------|
| DOCUMENT TOTAL | \$ 224,494 |
| NUMBER OF LINES | 7 |
| TRANSACTION CODE TOTAL* | 079 |

9/11/2018
DATE

[Signature] x7578
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE

- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

[Signature]
① AQMD Alloc

| S F X | TRANS CODE NO.* | INDEX CODE NUMBER | SUB OBJECT NUMBER | USER CODE NUMBER | AMOUNT | DESCRIPTION (50 CHARACTERS MAX.) |
|-------|-----------------|---|-------------------|------------------|-----------|---|
| 1 | 012 | 7110100 | 7700 | | \$ 96,058 | DECR APPROPRIATION FOR CONTINGENCY |
| 2 | 011 | 7110100 | 3000 | | \$ 84,439 | INCR SALARY - AQMD ALLOCATION CHANGE |
| 3 | 011 | 7110100 | 3020 | | \$ 10,891 | INCR SALARY - AQMD ALLOCATION CHANGE |
| 4 | 011 | 7110100 | 3022 | | \$ 1,225 | INCR SALARY - AQMD ALLOCATION CHANGE |
| 5 | 011 | 7110100 | 3040 | | \$ 15,481 | INCR SALARY - AQMD ALLOCATION CHANGE |
| 6 | 012 | 7110100 | 3041 | | \$ 16,189 | DECR SALARY - UNEMP COST RECALCULATION |
| 7 | 011 | 7110100 | 3042 | | \$ 211 | INCR SALARY - AQMD ALLOCATION CHANGE |
| 8 | | PL #1 71DISTOPS-HAB27WOP-FIGENSUPPT-C77APPROP | | | | |
| 9 | | #2 71DISTOPS-HAB27WOP-FIGENSUPPT-C30SALBEN | | | | |
| 10 | | 7 | | | | |
| 11 | | | | | | LEGISTAR #18-1308 9/18/2018 #13 |
| 12 | | | | | | |
| 13 | | | | | | Prepared by Scott Wilson - AQMD Analyst |

REVIEWED FOR FORMAT BY
[Signature]
JOE HARN, C.P.A. AUDITOR / CONTROLLER
DATE 10/25/18

[Signature]
CHIEF ADMINISTRATIVE OFFICE - ANALYST
DATE 10/22/18

[Signature]
CHIEF ADMINISTRATIVE OFFICE
DATE 10/22/2018

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] 9/18/2018
SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

[Signature]
ATTEST: CLERK, BOARD OF SUPERVISORS