

Expenditures

11000

Summary for the Period: July 1, 2013 -- 201401 to September 30, 2013 -- 201403

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
EXPENDITURES				
Index# 11000 BOS - DISTRICT 1				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$42,200.55	19.01 %	\$179,829.45
SERVICE & SUPPLIES	\$2,500.00	\$434.90	17.40 %	\$2,065.10
Total Expenditures:	\$224,530.00	\$42,635.45	18.99 %	\$181,894.55

EXPENDITURES				
Index# 12000 BOS - DISTRICT 2				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$49,157.89	22.14 %	\$172,872.11
SERVICE & SUPPLIES	\$2,500.00	\$0.00	0.00 %	\$2,500.00
Total Expenditures:	\$224,530.00	\$49,157.89	21.89 %	\$175,372.11

EXPENDITURES				
Index# 13000 BOS - DISTRICT 3				
SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$21,099.78	9.50 %	\$200,930.22
SERVICE & SUPPLIES	\$2,500.00	\$981.74	39.27 %	\$1,518.26
Total Expenditures:	\$224,530.00	\$22,081.52	9.83 %	\$202,448.48

Expenditures

14000

Summary for the Period: July 1, 2013 -- 201401 to September 30, 2013 -- 201403

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
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EXPENDITURES

Index# 14000 BOS - DISTRICT 4

SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$43,027.03	19.38 %	\$179,002.97
SERVICE & SUPPLIES	\$2,500.00	\$276.84	11.07 %	\$2,223.16
Total Expenditures:	\$224,530.00	\$43,303.87	19.29 %	\$181,226.13

EXPENDITURES

Index# 15000 BOS - DISTRICT 5

SALARY & EMPLOYEE BENEFITS	\$222,030.00	\$49,608.62	22.34 %	\$172,421.38
SERVICE & SUPPLIES	\$2,500.00	\$290.29	11.61 %	\$2,209.71
Total Expenditures:	\$224,530.00	\$49,898.91	22.22 %	\$174,631.09