

Contract Compensation Summary

Agenda File ID: 07-837

Public Health Department

Agency Name	Contract Number	Original Amount	Changes				Total Net Contract
			Amend I	Amend II	Amend III	Amend IV	
N/A							\$0

Notes:

No agreement associated with this Budget Transfer Request

Budget Summary (if applicable)

Index	SubObject(s)	Description	Current Amount	Proposed Adjust	New Amount
402121	2020/2027	Increased revenue from GF and CCS Trust	\$67,290.00	\$19,153.00	\$86,443.00
402122	2020/2027	Decreased revenue from GF and CCS Trust	\$392,576.00	(\$19,153.00)	\$373,423.00
402121	0688/1100/1107	Decreased revenue from State and feds	\$391,998.00	(\$38,307.00)	\$353,691.00
					\$0.00

Transfer of General Fund and CCS Trust money from CCS Diagnostic to CCS Admin budget

Amount of General Fund and CCS Trust money to be transferred out of CCS Diagnostic budget.

Notes: