



Opioid Settlement Funding Proposed Strategic Framework El Dorado County

SEPTEMBER 10, 2024

Provenance of the funding

El Dorado County was a participating sub-division of the State of California which joined in several national class action lawsuits against manufacturers, distributors, and other entities found responsible for actions contributing to the opioid epidemic.

High Impact Abatement Activities (HIAA)

The State of California requires all funding be expended in alignment with a comprehensive list of activities, at least 50% of which must be from included “High Impact Abatement Activities”

These activities were compared to existing mandates and strategic goals developed by community stakeholders through four primary sources: HHS Behavioral Health Division survey of community substance abuse program stakeholders, HHS Public Health Community Health Improvement Plan (CHIP), HHS Protective Services Prevention Planning Leadership Plan, and annual California External Quality Review Organization (CalEQRO) findings.

High Impact Abatement Activities (HIAA)

- **High Impact Abatement Activity 2:** “Create new or expanded SUD treatment infrastructure. Infrastructure, in this case, is defined as the physical or programmatic costs to expand or create new SUD treatment, including treatment that addresses co-occurring mental health disorders and SUD.”
- **High Impact Abatement Activity 4:** Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction.
- **High Impact Abatement Activity 5:** Interventions to prevent drug addiction in vulnerable youth.
- **High Impact Abatement Activity 6:** The purchase of naloxone for local entities including for distribution and efforts to expand access to naloxone for opioid overdose reversals.

Disbursement Schedule

Source	2022 Payment	2023 Payment	2024 Payment	2025 Payment	2026 Payment
Allergan	0.00	203,495.67	203,495.67	203,495.67	203,495.67
CVS	0.00	246,074.14	196,951.58	389,805.20	394,545.05
Distributors	1,061,167.32	458,217.64	597,492.46	597,492.46	602,926.78
Janssen	613,937.72	323,316.38	522,262.69	577,866.62	105,512.25
Kroger	0.00	0.00	0.00	0.00	0.00
Teva	0.00	179,389.46	179,389.46	179,389.46	179,389.46
Walgreens	292,501.22	193,070.34	193,070.34	193,070.34	193,070.34
Walmart	0.00	0.00	2,123,398.14	0.00	0.00
Total	1,967,606.26	1,603,563.63	4,016,060.33	2,141,119.76	1,678,939.55

Disbursement Proposal

Category	2024	2025	2026	2027	2028
100% Funding Projection	1,967,606.00	1,603,563.00	4,016,060.00	2,141,119.00	1,678,939.00
10% County Admin Cost	196,760.60	160,356.30	401,606.00	214,111.90	167,893.90
3% Plaintiff Withholding	59,028.18	48,106.89	120,481.80	64,233.57	50,368.17
Estimated balance less admin and plaintiff withholding	1,711,817.22	1,395,099.81	3,493,972.20	1,862,773.53	1,460,676.93
10% urgent needs	171,181.72	139,509.98	349,397.22	186,277.35	146,067.69
90% HIAA funded projects	1,540,635.50	1,255,589.83	3,144,574.98	1,676,496.18	1,314,609.24

Future Use of Funding

The Board of Supervisors could make a determination at a future date to change course regarding the use of these funds, and annually a report would be provided describing the community impact of funded activities to inform decision making (number of clients served by program, outcomes, similar metrics in alignment with the required State of California reporting on these funds).