



RESOLUTION NO. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Office has determined that there is inadequate revenue to fund all costs identified in the proposed budget, creating a budget shortfall with related lack of funds; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's workforce is necessary to meet such shortfall and lack of funds, to help mitigate the need for additional permanent layoffs of county employees in the Fiscal Year 2008-2009 budget; and

WHEREAS, the director of Human Resources has discussed this reduction in force with the respective Department Heads to determine the number of individual classifications that would need to be deleted in order to avoid increased expenditures if the personnel allocations were not deleted from the position allocation for the fiscal Year 2008-2009 budget; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and the employees of the proposed deletions, compute the respective retention points for each employee, and directs Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon the thirty (30) day notice, or by November 7, 2008, as required by the respective Memoranda of Understanding between the County of El Dorado and the affected labor Organizations, and Personnel Policy #7 covering management employees; and

WHEREAS, in accordance with the Board of Supervisors meeting on August 19, 2008 where the Board approved one Sr. Dept. Analyst position in the Probation Department and one Administrative Analyst I/II position in County Counsel, to be reclassified to Administrative Service Officer positions; and one Dept. Analyst I/II position in the Probation Department to be reclassified to a Sr. Dept. Analyst position. This was after Human Resources conducted an analytical review of all of the County Dept. Analyst and Sr. Dept. Analyst positions to see if they were doing supervisory responsibilities; and

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County and;

WHEREAS, Resolution #180-2008 established the authorized Personnel Allocation based on the Fiscal Year 2008-2009 Proposed Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation #180-2008 has been modified as a result of the budget hearings for Fiscal Year 2008-2009, and these modifications need to be incorporated into the Authorized Personnel Allocation.

THEREFORE BE IT RESOLVED, that the Authorized Personnel Allocation for Fiscal Year 2008-2009, as determined by the Board of Supervisors in open session on September 30, 2008 is hereby adopted; and

THEREFORE BE IT RESOLVED, that the Authorized Personnel Allocation Resolution for Fiscal Year 2008-2009, as amended, is hereby adopted to delete 1 FTE Deputy Director of Engineering position from the Department of Transportation and delete 1 FTE Medical Records Technician from the Department of Mental Health, for a total of 2.00 filled FTE Personnel Allocations from the 2008-2009 Authorized Personnel Allocation Resolution as amended, in two Departments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2008, by the following vote of said Board:

Attest:
William E. Schultz
Acting Clerk of the Board of Supervisors

Ayes:

Noes:
Absent:

By: _____
Deputy Clerk

Chairman, Board of Supervisors

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE: _____

Attest: WILLIAM E SCHULTZ, Acting Clerk of the Board of Supervisors
of the County of El Dorado, State of California.

By: _____
Deputy Clerk

County of El Dorado Human Resources Department

The Personnel Allocation report, as listed on this website, reflects allocations approved by the Board of Supervisors following the adoption of the Final Fiscal Year 2008-2009 budget and interim changes as approved by the Board of Supervisors

This document is posted as of September 30, 2008
Reso Number

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	5.00				5.00
Asst. Ag Comm./Sealer Weights & Measures	0.00				0.00
Deputy Ag Commissioneer	2.00				2.00
Executive Secretary	0.00				0.00
Secretary	0.00				0.00
Sr. Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	12.00	0.00			12.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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ASSESSOR

Assessor	1.00				1.00
Appraiser Aide	2.00				2.00
Appraiser I/II/Sr *	11.00				11.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Technician I/II/Sr *	11.00				11.00
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	42.00	0.00			42.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant I/II	0.60				0.60
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Administrative Service Officer	3.00				3.00
Administrative Technician	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00				1.00
Fiscal Technician	8.00				8.00
Internal Auditor	1.00				1.00
Office Assistant I/II	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	3.00				3.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Payroll Specialist	1.00				1.00
Department Total	28.60	0.00			28.60

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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BOARD OF SUPERVISORS

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst I/II	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	1.00				1.00
Principal Administrative Analyst	5.00				5.00
Division Total	10.00	0.00			10.00

Procurement and Contracts

Buyer	1.00				1.00
Central Services Supervisor	1.00				1.00
Procurement and Contract Manager	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Office Assistant	1.00				1.00
Storekeeper I/II	1.00				1.00
Storekeeper/Courier	3.00				3.00
Division Total	10.00	0.00			10.00
Department Total	20.00				20.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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CHILD SUPPORT SERVICES

Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	22.00				22.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Fiscal Technician	0.00	1.00	09/30/08	Reso	1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	1.00				1.00
Revenue Recovery Officer I/II	0.00	3.00	09/30/08	Reso	3.00
Sr. Information Technology Department Coordinat	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	0.00	1.00	09/30/08	Reso	1.00
Department Total	56.00	4.00			61.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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COUNTY COUNSEL

County Counsel	1.00				1.00
Administrative Analyst I/II	1.00	-1.00	09/30/08	Reso	0.00
Administrative Services Officer	0.00	1.00	09/30/08	Reso	1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	9.00				9.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	2.00	-1.00	09/30/08	Reso	1.00
Department Total	19.00	-1.00			18.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Assistant Planner	2.00				2.00
Associate Planner	7.00				7.00
Building Inspector I/II	11.00				11.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Offi	1.00				1.00
Deputy Director Development Svcs - Planning	1.00				1.00
Development Aide I/II	6.00				6.00
Development Services Branch Manager	2.00				2.00
Development Technician I/II	7.00				7.00
Executive Assistant	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	3.00				3.00
Office Assistant I/II	1.00				1.00
Operations Supervisor	2.00				2.00
Principal Planner	4.00				4.00
Sr. Building Inspector	11.00				11.00
Sr. Civil Engineer	2.00				2.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	3.00				3.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Planner	8.00				8.00
Supervising Civil Engineer	1.00				1.00
Department Total	78.00	0.00			78.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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DISTRICT ATTORNEY

District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Administrative Technician	0.00	1.00	09/30/08	Reso	1.00
Assistant District Attorney	2.00				2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	20.00				20.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	4.00				4.00
Legal Office Services Manager	1.00	1.00	09/30/08	Reso	0.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	8.00				8.00
Office Assistant I/II	1.00				1.00
Sr. Legal Secretary	2.00				2.00
Supervising Investigator (DA)	2.00				2.00
Victim Witness Claims Specialist I/II	2.20				2.20
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	66.20	0.00			66.20

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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ENVIRONMENTAL MANAGEMENT

Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Department Analyst I/II	2.00				2.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	2.00				2.00
Solid Waste Technician	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	1.00				1.00
Sr. Vector Control Technician	2.00	-1.00	09/23/08	262-2008	1.00
Supervising Environmental Health Specialist	3.00				3.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	52.50	-1.00			51.50

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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FACILITIES AND FLEET SERVICES

Director of Facilities and Fleet	1.00				1.00
Director of General Services					0.00
Accountant I/II	1.00				1.00
Administrative Technician	4.50				4.50
Airport Operations Supervisor	0.00				0.00
Airport Technician I/II	0.00				0.00
Architectural Project Manager	1.00				1.00
Building Maintenance Worker I/II/Sr.	6.00				6.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Central Services Supervisor	0.00				0.00
Custodial Supervisor	2.00				2.00
Custodian	12.00				12.00
Deputy Director of General Services	0.00				0.00
Engineering Technician	3.00				3.00
Facilities Service and Capital Programs Manager	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	3.00				3.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Worker I/II/Sr.	4.00				4.00
Manager of Airports, Parks & Grounds	0.00				0.00
Museum Administrator	0.00				0.00
Parks Administrator	1.00				1.00
Parks Project Coordinator	1.00				1.00
Reprographics Technician I/II	0.00				0.00
River Recreation Supervisor	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00				1.00
Sr. Fiscal Assistant	0.00				0.00
Sr. Office Assistant	1.00				1.00
Storekeeper/Courier	0.00				0.00
Storekeeper I/II	0.00				0.00
Supervisor Grounds Maintenance	1.00				1.00
Support Services Manager	1.00				1.00
Department Total	59.50	0.00			59.50

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HUMAN RESOURCES/RISK MGMT

Director of Human Resources	1.00				1.00
Administrative Secretary	1.00				1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Personnel Analyst I/II	2.00				2.00
Personnel Technician	2.00				2.00
Principal Personnel Analyst	1.00				1.00
Principal Risk Management Analyst	1.00				1.00
Privacy/Compliance Officer	1.00				1.00
Risk Management Technician	3.00				3.00
Sr. Fiscal Assistant	0.00				0.00
Sr. Personnel Analyst	2.00				2.00
Sr. Risk Management Analyst	1.00				1.00
Department Total	17.00	0.00			17.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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HUMAN SERVICES

Director of Human Services	1.00				1.00
Account Clerk I/II/III	7.00				7.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00				3.00
Accounting Technician	3.00				3.00
Administrative Services Officer	0.00	1.00	09/30/08	Reso	1.00
Administrative Technician	6.00				6.00
Assistant Director of Human Services	2.00	-1.00	08/26/08	244-2008	1.00
Care Management Counselor I/II	4.00				4.00
Care Management Supervisor	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	8.00	-1.00	09/30/08	Reso	7.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	40.00				40.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	20.00				20.00
Employment & Training Worker III	7.50				7.50
Employment & Training Worker Supv	4.00	1.00	09/30/08	Reso	5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Executive Secretary	0.00				0.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Health Program Manager	1.00				1.00
Homemaker	1.00				1.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	3.00				3.00
IHSS Public Authority Program Manager	1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Legal Secretary I/II	1.00				1.00
Long-term Care Ombudsman	1.00	-0.50	09/23/08	262-2008	0.50
Mealsite Coordinator	6.00				6.00
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	17.00				17.00
Office Assistant III	13.00				13.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	2.00				2.00
Program Aide	6.00				6.00
Program Assistant	17.50				17.50
Program Coordinator	6.00				6.00
Program Manager - Protective Services	6.00	-1.00	08/26/08	244-2008	5.00
Program Manager I	4.00				4.00
Program Manager II	0.00	3.00	08/26/08	244-2008	3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00				1.00
Senior Activity Coordinator	1.00				1.00
Senior Citizens Attorney I/II/III	2.00				2.00
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	9.50				9.50
Social Worker I/II	8.00				8.00
Social Worker III	21.55				21.55
Social Worker IV-A/IV-B	22.20				22.20

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Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HUMAN SERVICES DEPARTMENT

Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Office Assistant	1.00				1.00
Sr. Staff Services Analyst	1.00	1.00	08/26/08	244-2008	
		-1.00	09/30/08	Reso	1.00
Staff Services Analyst I/II	5.00				5.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	1.00	-1.00	08/26/08	244-2008	0.00
Supervising Fraud Investigator	1.00				1.00
Welfare Collections Officer	1.00				1.00
Welfare Investigator I/II	3.00				3.00
Department Total	340.85	0.50			341.35

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Administrative Services Officer	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00				2.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Analyst Trainee/I/II	24.00				24.00
Information Technology Manager	2.00				2.00
Information Technology Officer	1.00				1.00
Information Technology Technician Trainee/I/II/Sr.	2.00				2.00
Reprographics Technician I/II	2.00				2.00
Sr. Information Technology Analyst	4.00				4.00
Storekeeper II	1.00				1.00
Supervising Information Technology Analyst I/II	3.00				3.00
Supervising Information Technology Technician	1.00				1.00
Department Total	46.00	0.00			46.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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LIBRARY

Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Fiscal Assistant I/II	1.00				1.00
Librarian I/II	6.50				6.50
Library Assistant I/II	11.25				11.25
Library Circulation Supervisor	2.00				2.00
Library Technician	2.00				2.00
Literacy Services Coordinator	0.00				0.00
Museum Administrator	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Library Assistant	4.00				4.00
Supervising Librarian	2.00				2.00
Supervising Library Assistant	2.00				2.00
Department Total	34.45	0.00			34.45

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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MENTAL HEALTH

Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	5.00				5.00
Department Analyst I/II	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs*	5.00	-2.00	09/30/08	Reso	3.00
Medical Office Assistant I/II	3.00	-0.20	09/30/08	Reso	2.80
Medical Office Services Supervisor	1.00				1.00
Medical Records Technician	2.00	-1.00	09/30/08	Reso	1.00
Mental Health Aide	2.00				2.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	37.05	-6.75	09/30/08	Reso	30.30
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	12.00	-1.00	09/30/08	Reso	11.00
Mental Health Worker I/II	22.00				22.00
Program Manager I	1.00	-1.00	09/30/08	Reso	0.00
Psychiatric Technician I/II	10.00	-1.50	09/30/08	Reso	8.50
Psychiatrist	2.50				2.50
Sr. Department Analyst	1.00				1.00
Sr. Fiscal Assistant	3.35				3.35
Sr. Medical Office Assistant	1.00	-0.20	09/30/08	Reso	0.80
Supv Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	126.90	-13.65			113.25

*1 Deleted allocation to remain filled through 01/02/09

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Change	Month of Change	Resolution Number	Final
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	0.00	1.00	09/30/08	Reso	1.00
Administrative Technician	2.00				2.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00	-1.00	09/30/08	Reso	0.00
Deputy Chief Probation Officer	4.00				4.00
Deputy Probation Officer I/II	32.50	-2.00	09/30/08	Reso	30.50
Deputy Probation Officer I/II - Institutions	28.50				28.50
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Legal Office Assistant I/II	2.50	-1.00	09/30/08	Reso	1.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer	11.00				11.00
Sr. Deputy Probation Officer - Institutions	7.00				7.00
Sr. Information Technology Department Coordinat	1.00				1.00
Supervising Deputy Probation Officer	6.00				6.00
Supervising Deputy Probation Officer - Institutions	8.00				8.00
Department Total	127.00	-3.00			124.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PUBLIC DEFENDER

Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Clerical Operations Manager	1.00				1.00
Deputy Public Defender II-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretary I/II	2.00				2.00
Sr. Investigator (Public Defender)	1.00				1.00
Sr. Legal Secretary	1.00				1.00
Department Total	22.00	0.00			22.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PUBLIC HEALTH DEPARTMENT

Director of Public Health	1.00				1.00
Accountant I/II	4.00				4.00
Administrative Secretary	1.00				1.00
Administrative Technician	2.00				2.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Animal Control Operations Manager	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00				2.00
Community Public Health Nursing Division Manag	1.00				1.00
Department Analyst I/II	6.00				6.00
Disease Investigation and Control Spec I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Health Education Coordinator	13.00				13.00
Health Program Manager	2.00				2.00
Health Program Specialist	8.00				8.00
Health Promotions Division Manager	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Licensed Vocational Nurse	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	7.80				7.80
Medical Services Coordinator	1.00				1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	3.50				3.50
Program Assistant	3.00				3.00
Program Manager	1.00				1.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00				1.00
Public Health Nurse I/II	10.90				10.90
Public Health Nurse Practitioner/Phy Asst	0.70				0.70
Public Health Officer	1.00				1.00
Public Health Preparedness Division Manager	1.00				1.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.60				0.60
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.00				0.00
Sr. Office Assistant	4.80				4.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	3.00				3.00
Supervising Occupational/Physical Therapist	0.60				0.60
Department Total	126.25	0.00			126.25

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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RECORDER CLERK

County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	9.50	-1.00	09/30/08	Reso	8.50
Recorder-Clerk Services Supervisor	1.00				1.00
Recordable Document Technician	1.00	-1.00	09/30/08	Reso	0.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	18.50	-2.00			16.50

Elections

Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
Department Total	26.00				26.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SHERIFF

Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	13.50	0.50	09/30/08	Reso	14.00
Correctional Cook	7.00				7.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	89.00				89.00
Correctional Sergeant	13.00				13.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00				1.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	155.50	-0.50	09/30/08	Reso	155.00
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	3.00				3.00
Public Safety Dispatcher I/II	18.00				18.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	4.00				4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	6.00				6.00
Sheriff's Lieutenant	9.00				9.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	27.00				27.00
Sheriff's Technician I/II	23.00	-1.00	09/30/08	Reso	22.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Property/Evidence Technician	1.00				1.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	4.00				4.00
Supervising Public Safety Dispatcher	5.00				5.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	414.00	-1.00			413.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SURVEYOR

Surveyor	1.00				1.00
Administrative Technician	1.00				1.00
Assistant in Land Surveying	2.00	-1.00	09/30/08	Reso	1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	8.00				8.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Department Total	17.00	-1.00			16.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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TRANSPORTATION

Director of Transportation	1.00				1.00
Administrative Secretary	6.00				6.00
Administrative Services Officer	6.00				6.00
Administrative Technician	8.00				8.00
Airport Operations Supervisor	1.00				1.00
Airport Technician	2.00				2.00
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	2.00	-1.00	09/30/08	Reso	1.00
Associate/Assistant in Civil Engineering	21.00	-5.00	09/30/08	Reso	16.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Chief Engineering Technician	2.00	-2.00	09/30/08	Reso	0.00
Construction Manager	1.00	-1.00	09/30/08	Reso	0.00
Contract Services Officer	1.00				1.00
Department Analyst I/II	4.00				4.00
Deputy Director Administration	1.00				1.00
Deputy Director Engineering	4.00	-1.00	09/30/08	Reso	3.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00	-1.00	09/30/08	Reso	2.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Fiscal Technician	3.00				3.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	2.00				2.00
Principal Engineering Technician	6.00				6.00
Principal Planner	2.00				2.00
Right of Way Program Manager	1.00				1.00
Secretary	2.00	-1.00	09/30/08	Reso	1.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	28.00	-4.00	09/30/08	Reso	24.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	18.00	-4.00	09/30/08	Reso	14.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinat	1.00				1.00
Sr. Office Assistant	5.00	-1.00	09/30/08	Reso	4.00
Sr. Planner	3.00				3.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Civil Engineer	9.00	1.00	09/30/08	Reso	10.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	259.00	-20.00			239.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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TREASURER-TAX COLLECTOR

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00	-1.00	9/30/08	Reso	2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	4.00	-1.00	9/23/08	262-2008	3.00
Fiscal Technician	6.00	-1.00	9/30/08	Reso	5.00
Information Technology Departmental Specialist	1.00				1.00
Revenue & Recovery Officer I/II	3.00	-3.00	9/30/08	Reso	0.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinat	1.00				1.00
Supervising Accountant/Auditor	0.00	1.00	9/30/08	Reso	1.00
Treasury Quantitative Specialist	1.00	-1.00	9/23/08	262-2008	0.00
Department Total	25.00	-6.00			19.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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UNIV. OF CA COOPERATIVE EXTENSION

Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	2.00				2.00
Department Total	4.00	0.00			4.00

Fiscal Year 2008 - 2009 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	2.00				2.00
Department Total	5.00	0.00			5.00
FINAL TOTAL	2038.25	-44.15			1995.10