

| AUDITOR / CONTROLLER'S USE | |
|----------------------------|--|
| TRANSFER # | |
| DATE | |
| CODE BY | |

EL DORADO COUNTY APPROPRIATION TRANSFER (20130 GOV. CODE)
BUDGET TRANSFER REQUEST # 1

CHIEF ADMINISTRATIVE OFFICE
 DEPARTMENT OR AGENCY NAME

| TO BE COMPLETED BY THE DEPARTMENT | |
|-----------------------------------|------------|
| DOCUMENT TOTAL | 500,000.00 |
| NUMBER OF LINES | 2 |
| TRANSACTION CODE TOTAL * | 23 |

3/16/12
 DATE

Laura Schwartz
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN 'ODD AND EVEN' NUMBERED TRANSACTION CODE *

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE
- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

| LINE | TRANS CODE | INDEX BUDG NUMBER | ORG BUDGET NUMBER | AMOUNT | DISTRIBUTION | (OR CHARACTERISTICS MAX) |
|------|------------|-------------------|-------------------|------------|--|--------------------------|
| 1 | 012 | 346000 | 4300 | 250,000.00 | FY11/12 BUD REV - TGPA APPL TO DEPT 15 | |
| 2 | 011 | 159150 | 4300 | 250,000.00 | ↓ | ↓ |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |

*Legistar File 12-0378
 3/27/12 Agenda*

REVIEWED FOR FORMAT BY

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE
[Signature]
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE
Laura Schwartz 3-20-12
 CHIEF ADMINISTRATIVE OFFICE DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

ATTEST: CLERK, BOARD OF SUPERVISORS