FISCAL YEAR 2007-08 REQUEST FOR FIRST DISBURSEMENT SUBVENTION FUNDS

1. APPLICANT DISTRICT:

District Name: El Dorado County Air Quality Management District

Street Address: 2850 Fairlane Court, Building C

City/Zip: Placerville, CA 95667

Contact Person: Kerri Williams Phone: 530-621-5309

I hereby certify that the applicant district intends to participate in the Air Resources Board subvention program for the fiscal year indicated on this request and will comply with the provisions of Title 17, Subchapter 3, Sections 90050 through 90500 of the California Code of Regulations as they apply to the district.

I further certify that the applicant district will submit by no later than November 30 of the subvention year an application pursuant to Section 90300 of the ARB Subvention Regulations (Subchapter 3, Title 17, California Code of Regulations) with the applicant district's formally adopted budget submitted no later than December 6; or refund to the State in full all payments to the applicant district made as a result of this document.

I understand that the first disbursement of subvention funds to the applicant district as a result of this document will be calculated by the Air Resources Board and that adjustments will be made based on the district's approved application and on the availability of funds required to be disbursed pursuant to Section 90360 of the subvention regulations.

2. District	istrict		
Marcella McTaggart, APCO			
Signature	Typed Name, Title	Date	
. Air Resources Board			
Signature		Date	
ARB USE ONLY:			
Date Received			
Approved Disapproved			
1st Disbursement Award \$			

RURAL DISTRICTS FISCAL YEAR 2007-08 SUPPLEMENTAL FUNDS ATTACHMENT

1. APPLICANT DISTRICT:

	orado County Air Qu		nt District
	O Fairlane Court, Bui	lding	•
	erville, CA 95667	D1 (530)	(21 5200
Contact Person Ker	<u>ri Williams</u>	Phone (530)	621-5309
2. ITEM/ACTIVITY/	TIME FRAME:		WHOLE
•			DOLLARS :
	N/A		,
			·
		TOTAL: \$_	n
		IOIAL. J	
To the best of my knowledge	e and belief, data in t	his application a	e true and correct.
3. District			
J. District			
		·	
Signature	Typed Name, Title	e	Date

FISCAL YEAR 2007-08 APPLICATION FOR SUBVENTION FUNDS

1. APPLICANT DISTRICT: District Name: El Dorado County Air Quality Management District Street Address: 2850 Fairlane Court, Building C City/Zip: Placerville, CA 95667 Contact Person: Kerri Williams Phone: 530-621-5309		
2. TYPE OF SUBVENTION: Coordinate X Rural	ated Special Non-Rural	
3. FEE SYSTEM CERTIFICATION: X Yes The district has a fee system in place as required		
 4. AIR POLLUTION CONTROL BUDGET: <u>EXPENDITURES</u> A. Salaries & Benefits B. Operating Expenses C. Fixed Assets D. TOTAL EXPENDITURES 	Person-Years 8	
FUNDING Local District Matching Funds A. County Contributions B. Fees Operating Permits Variance/Hearing Board Engineering (Permits/A to C) Motor Vehicle Registration Surcharge Toxic Hot Spots Source Test Vapor Recovery Clean Air Act Asbestos Clean Fuels Ag Burning Trip Reduction	\$ <u>157,281</u> 306,890 19,990 700,000 6,600 74,554	
Other Fees (please specify type) Carryover from prior fiscal years Fugitive Dust Land Use TOTAL, B. Fees C. Fines D. Interest E. Other (please specify) Miscellaneous Total Local District Matching Funds	702,138 70,425 21,000 \$1,901,597 16,000 71,975 250 \$2,147,103	

FISCAL YEAR 2007-08 APPLICATION FOR SUBVENTION FUNDS (CONTINUED)

FUNDING (continued)			
State Subvention Funds (Match) State Supplemental Subvention Fund	ls (Non-Match)	\$ 92,076 \$ 0	
A. ARB Contracts B. Federal Grants/Contracts C. Other (please specify)	ls	\$0 0	
Total Local District Non-Matching F	unds	\$ O	
TOTAL FUNDING		\$ 2,239,179	
To the best of my knowledge and beli document has been duly approved and applicant will maintain a program in a 90500 of the California Code of Regu	d authorized by the g compliance with Titl ilations.	overning board o e 17, Subchapter	of the applicant and the 3, Sections 90050 to
I hereby certify that the receipt of the permittees to the district.	se funds shall not res	ult in the reduction	on of fees paid by
5. District			
Signature	Marcella McTagga Typed Name, Ti	-	Date
6. Air Resources Board			
Signature			Data

FISCAL YEAR 2006-07 YEAR-END FINANCIAL REPORT

1.	District Name: El Dorado County Air Quality Management District Street Address: 2850 Fairlane Court, Building C			
	City/Zip: Placerville, CA 95667 Contact Person: Kerri Williams	Phone: 530-621-5309		
2.	. TYPE OF SUBVENTION: Coordina X Rural	nted Special Non-Rural		
3.	FEE SYSTEM CERTIFICATION: X Yes The district has a fee system in place as required			
		by Health and Salety Code Section 39802.		
4.	AIR POLLUTION CONTROL BUDGET:	Whole Dollars Only		
	EXPENDITURES A Solving & Barroffe	Person-Years		
	A. Salaries & Benefits P. Operating Expenses	<u>8</u> \$ 710,656		
	B. Operating Expenses C. Fixed Assets	835,149 0		
	D. TOTAL EXPENDITURES	\$ <u>1,545,805</u>		
	D. TOTAL LAI ENDITORES	\$ <u>1,545,805</u>		
	FUNDING			
	Local District Matching Funds			
	A. County Contributions	\$ 79,511		
	B. Fees	,		
	Operating Permits	257,249		
	Variance/Hearing Board	ŕ		
	Engineering (Permits/A to C)	30,921		
	Motor Vehicle Registration Surcharge	732,516		
	Toxic Hot Spots	10,360		
	Source Test			
	Vapor Recovery	90,415		
	Clean Air Act			
	Asbestos			
	Clean Fuels			
	Ag Burning			
	Trip Reduction			
	Other Fees (please specify type)			
	Carryover from prior fiscal years	06 272		
	Fugitive Dust Land Use	96,373		
	TOTAL, B. Fees	20,465		
	C. Fines	<u>\$ 1,238,299</u> 189,372		
	D. Interest	99,115		
	E. Other (please specify))),i1J		
	Miscellaneous	3,200		
	17110001tangous	J,200		
ot.	tal Local District Matching Funds	\$ 1 609 497		

FISCAL YEAR 2006-07 YEAR-END FINANCIAL REPORT (CONTINUED)

FUNDING (continued)			
State Subvention Funds (Match) State Supplemental Subvention Fun	nds (Non-Match)	\$ 92,146 \$ 0	
A. ARB Contracts B. Federal Grants/Contracts C. Other (please specify) DTSC Grant	ds	\$0 0 \$ 0	
Total Local District Non-Matching	Funds	\$ O	
TOTAL FUNDING 4. CARRYOVER FUNDS:		\$ 1,701,652 \$ 155,847	
To the best of my knowledge and be document has been duly approved a applicant will maintain a program in 90500 of the California Code of Reg I hereby certify that the receipt of the permittees to the district.	nd authorized by the a compliance with Tirgulations.	governing board on the second contract of the	of the applicant and the r 3, Sections 90050 to
5. District			
Signature	_ Marcella McTagg Typed Name, 7		Date
6. Air Resources Board			
Signature			Date Date