

**PROJECT AGREEMENT**

PROJECT AGREEMENT NUMBER: G12-03-06-S01      PROJECT TYPE: Education & Safety

GRANTEE: El Dorado County CAO

PROJECT TITLE: Education & Safety

PROJECT PERFORMANCE PERIOD: FROM 07/08/2013 THROUGH 07/07/2014

MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED \$55,120.00 (Fifty Five Thousand One Hundred Twenty and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

<b>GRANTEE</b>	<b>STATE OF CALIFORNIA</b>
AUTHORIZED SIGNATURE:	AUTHORIZED SIGNATURE:
AUTHORIZED NAME:	AUTHORIZED NAME: Sixto J. Fernandez
TITLE:	TITLE: Grants Manager
DATE:	DATE:

**CERTIFICATION OF FUNDING (FOR STATE USE ONLY)**

CONTRACT NUMBER: C32-20-080		VENDOR NUMBER: 4000000053-05		FUND: Off-Highway Vehicle Trust Fund	
INDEX: 1550	OBJECT CODE: 702	PCA: 62669	CONTRACT AMOUNT: 55,120.00	APPROPRIATION: Local Assistance	
ITEM: 3790-101-0263		CHAPTER: 20/13	STATUTE: 2013	FISCAL YEAR: 2013/2014	

*I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.*

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

**ATTACHMENT 1**

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
Agency: El Dorado County CAO  
Application: Education & Safety**

<b>APPLICANT NAME :</b>	El Dorado County CAO		
<b>PROJECT TITLE :</b>	Education & Safety	<b>PROJECT NUMBER (Division use only) :</b>	G12-03-06-S01
<b>PROJECT TYPE :</b>	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input checked="" type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
<b>PROJECT DESCRIPTION :</b>	<p>The project consists of OHV-related educational activities consisting of the 2013 Educational OHV Bandana campaign within El Dorado County. Activities include, but are not limited to, Placer County Fair booth rental, El Dorado County Fair booth rental, Sportsman's Expo booth rental, design and purchase of a large trail map for an educational kiosk, and the purchase of educational bandanas and stickers.</p> <p>The grantee is required to provide a minimum of 26% of the total project cost in matching funds.</p>		

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>DIRECT EXPENSES</b>						
<b>Program Expenses</b>						
<b>1 Staff</b>						
Volunteers	500.000	20.000	HRS	0.00	10,000.00	10,000.00
<b>2 Contracts</b>						
Rubicon Trail Foundation Notes : Contract with Rubicon Trail Foundation to provide mid-trail staff	1360.000	20.000	HRS	27,200.00	0.00	27,200.00
<b>3 Materials / Supplies</b>						
Bandana's Notes : Purchase 5,000 summary bandana's with all topics in one design.	5000.000	3.960	EA	15,000.00	4,800.00	19,800.00
Booth Rental Notes : El Dorado County Fair Booth Rental \$2,500	1.000	2500.000	EA	0.00	2,500.00	2,500.00
3"x12" Bumper Stickers	4000.000	0.980	EA	3,920.00	0.00	3,920.00
4'x8' trail map for kiosk	4000.000	2.000	EA	4,000.00	4,000.00	8,000.00
Brochures	10000.00	1.000	EA	5,000.00	5,000.00	10,000.00

**ATTACHMENT 1**

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
Agency: El Dorado County CAO  
Application: Education & Safety**

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Notes : With the county easement and the route designation, updated brochures on the trail alignment, GPS coordinates, bandana campaign information and contact information has changed and this information needs to be reflected on the brochure that is handed out at the kiosk's by volunteers.	0					
<b>Total for Materials / Supplies</b>					27,920.00	16,300.00	44,220.00
<b>4</b>	<b>Equipment Use Expenses</b>						
<b>5</b>	<b>Equipment Purchases</b>						
<b>6</b>	<b>Others</b>						
<b>Total Program Expenses</b>					55,120.00	26,300.00	81,420.00
<b>TOTAL DIRECT EXPENSES</b>					55,120.00	26,300.00	81,420.00
<b>INDIRECT EXPENSES</b>							
<b>Indirect Costs</b>							
<b>1</b>	<b>Indirect Costs</b>						
	Indirect Costs-Staff	8268.000	1.000	EA	0.00	8,268.00	8,268.00
<b>Total Indirect Costs</b>					0.00	8,268.00	8,268.00
<b>TOTAL INDIRECT EXPENSES</b>					0.00	8,268.00	8,268.00
<b>TOTAL EXPENDITURES</b>					<b>55,120.00</b>	<b>34,568.00</b>	<b>89,688.00</b>
<b>TOTAL PROJECT AWARD</b>					<b>55,120.00</b>		