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***Community Development Agency
2016 Capital Improvement Program
Supervisor District 1 Projects***

Project #	Description	Total Cost
<u>CORP</u>		
72189	Overlay - Bass Lake Road	\$813,104
<u>West Slope</u>		
31120	MC & FP - Phase II	\$550,250
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road	\$2,810,904
53118	Transit Service Improvements	\$10,500,000
53120	U.S. 50 Mainline Widening at El Dorado Hills	\$2,160,594
53124	U.S. 50 HOV Lanes Phase 0	\$17,767,092
66109	Bass Lake Road Full Improvements - Phase 1A	\$7,436,696
66115	Bass Lake Frontage Improvements-Silver Springs	\$1,501,482
66116	Latrobe Connection	\$19,431,463
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	\$6,904,434
71324	Saratoga Way Extension - Phase 1	\$11,541,347
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$56,709,846
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	\$16,532,164
71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	\$6,782,817
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$12,070,023
71358	Francisco Drive Right-Turn Pocket	\$929,676
72308	New York Creek Trail East - Phase 2	\$1,445,049
72309	Class II Bikeway - Green Valley Road from Loch Way to Signalized Entrance to Pleasant Grove Middl	\$421,418
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	\$1,843,878
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	\$9,451,507
72369	Hollow Oak Road Drainage	\$848,413
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$19,067,872
73151	Green Valley Road Traffic Signal Interconnect	\$369,739
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization	\$6,433,264
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$8,868,464
76114	Green Valley Road/Deer Valley Road West Intersection Improvements	\$1,127,226
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,966
GP124	Country Club Drive Extension - Silver Dove Road to Bass Lake Road	\$1,121,110
GP125	Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd	\$5,413,400
GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary	\$5,043,140

***Community Development Agency
2016 Capital Improvement Program
Supervisor District 1 Projects***

Project #	Description	Total Cost
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	\$3,317,000
GP147	Saratoga Way Extension - Phase 2	\$4,638,000
GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	\$19,063,000
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	\$6,058,000
GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncastr Lane)	\$8,987,000
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	\$12,578,000
GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	\$15,385,000
GP178	Green Valley Road Widening - Francisco to Salmon Falls Road	\$1,898,000
GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	\$768,000
GP183	EI Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	\$1,096,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-EI Dorado Hills TIM	\$15,760,654
RDMAINT	1-Road Maintenance	\$1,834,746
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

***Community Development Agency
2016 Capital Improvement Program
Supervisor District 2 Projects***

Project #	Description	Total Cost
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
66116	Latrobe Connection	\$19,431,463
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$56,709,846
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	\$16,532,164
71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	\$7,842,722
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$16,364,215
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$7,151,600
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$12,070,023
72141	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	\$639,653
72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	\$3,516,394
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$47,725,818
72367	Cameron Park Widening - Durock Road to Coach Lane	\$7,337,985
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$19,067,872
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$5,835,001
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	\$7,942,357
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$3,979,403
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,413,075
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,469,673
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	\$369,386
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,966
GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road	\$12,520,000
GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	\$19,063,000
GP149	U.S. 50/Cambridge Road Interchange Improvements - Phase 2	\$11,935,000
GP150	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	\$10,350,000
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange	\$6,058,000
GP171	Durock Road Widening - Robin Lane to South Shingle Road	\$7,210,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$15,760,654
RDMAINT	1-Road Maintenance	\$1,834,746
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

**Community Development Agency
2016 Capital Improvement Program
Supervisor District 3 Projects**

Project #	Description	Total Cost
<u>Airports-Placerville</u>		
93124	Habitat/Security Fence and Gates	\$877,438
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2015	\$302,823
93130	Taxiway Edge Lights	\$467,476
93131	Update Pavement Maintenance/Management Program	\$41,116
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	\$210,000
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2019	\$380,000
<u>CORP</u>		
72190	Overlay - Patterson Drive and Missouri Flat Road	\$1,251,300
<u>Facilities</u>		
81134	Headington Wash Rack Facility Project	\$1,298,415
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
71319	U.S. 50/Camino Area Safety Project	\$4,137,406
71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	\$39,956,528
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$1,827,619
71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	\$2,891,532
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	\$1,533,737
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$10,417,153
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$5,870,000
72191	Ice House Road Pavement Rehab, Ph 2.	\$9,667,500
72334	Diamond Springs Parkway - Phase 1B	\$32,359,597
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$10,291,916
73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	\$7,782,420
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$4,774,645
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	\$1,251,526
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$11,616,351
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$5,607,900
77123	Alder Drive at EID Canal - Bridge Replacement	\$1,586,842
77126	Mosquito Road Bridge at South Fork American River	\$30,584,409
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,522,869
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$3,866,312
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$3,979,403

***Community Development Agency
2016 Capital Improvement Program
Supervisor District 3 Projects***

Project #	Description	Total Cost
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,512,998
77141	Mosquito Road at South Fork American River - Bridge Maintenance Project	\$201,009
97012	El Dorado Trail - Los Trampas to Halcon	\$1,150,404
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	\$4,150,109
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	\$2,797,039
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,530,945
GP130	Runnymeade Drive Realignment at El Dorado Road	\$1,902,000
GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road	\$3,893,000
GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	\$1,099,000
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	\$1,202,000
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza	\$1,299,000
GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	\$2,710,000
GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	\$2,291,000
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	\$7,879,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$5,043,000
RDMAINT	1-Road Maintenance	\$1,834,746
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

**Community Development Agency
2016 Capital Improvement Program
Supervisor District 4 Projects**

Project #	Description	Total Cost
<u>Airports-Georgetown</u>		
93503	Obstruction Survey	\$115,196
93520	Construction of AWOS	\$251,000
93523	Airport Layout Plan 2018 Update - Georgetown	\$75,000
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway	\$522,633
93528	Update Airport 2013 Layout Plan with Program Narrative Report	\$71,653
93534	Update Pavement Maintenance/Management Program	\$36,006
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	\$319,800
<u>CORP</u>		
72119	Overlay - Gold Hill	\$535,453
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$16,364,215
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$5,020,254
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$10,417,153
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$5,870,000
72304	Northside School Class I Bike Path - Phase 1 (SR193)	\$1,986,482
72306	Northside School Class I Bike Path - Phase 2 (SR49)	\$1,934,340
72309	Class II Bikeway - Green Valley Road from Loch Way to Signalized Entrance to Pleasant Grove Middl	\$421,418
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$47,725,818
73150	Cameron Park Drive/Green Valley Road Intersection Improvements	\$7,027,446
73360	Cold Springs Road Realignment	\$1,982,130
73362	Salmon Falls Road South of Glenesk Lane Realignment	\$1,772,286
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$5,991,464
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$1,166,647
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,473,284
77126	Mosquito Road Bridge at South Fork American River	\$30,584,409
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,522,869
77128	Bassi Road at Granite Creek - Bridge Replacement	\$4,081,269
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$21,577,459
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$760,979
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$4,504,270
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,512,998
77141	Mosquito Road at South Fork American River - Bridge Maintenance Project	\$201,009

***Community Development Agency
2016 Capital Improvement Program
Supervisor District 4 Projects***

Project #	Description	Total Cost
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,530,945
GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road	\$12,520,000
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	\$12,578,000
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	\$1,202,000
GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	\$2,798,000
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	\$3,482,000
GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road	\$4,784,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	\$5,043,000
RDMAINT	1-Road Maintenance	\$1,834,746
TIM Prog	TIM Fee Program Projects	\$8,400,000
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$52,614,625

*Community Development Agency
2016 Capital Improvement Program
Supervisor District 5 Projects*

Project #	Description	Total Cost
<u>CORP</u>		
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	\$768,556
<u>Tahoe</u>		
73120	Apache Avenue/US 50 Intersection Signalization	\$12,808,403
95117	Class 1 Bike Path: East San Bernardino - West San Bernardino	\$1,460,000
95153	Boulder Mountain Erosion Control Project	\$942,815
95157	CSA #5 Erosion Control Project	\$946,000
95163	Lake Tahoe Boulevard Erosion Control Project	\$744,468
95166	North Upper Truckee SEZ Restoration Project	\$40,000
95168	South Upper Truckee I Erosion Control Project	\$596,584
95170	Montgomery Estates Area 2 Erosion Control Project	\$919,144
95171	Tahoe Hills Erosion Control Project	\$789,790
95172	Montgomery Estates Area 3 Erosion Control Project	\$546,852
95174	Chiapa Erosion Control Project	\$2,083,600
95175	Lake Tahoe Boulevard SEZ Project	\$301,165
95176	Golden Bear Erosion Control Project	\$339,358
95177	Oflyng Erosion Control Project	\$798,000
95179	Meyers Stream Environment Zone/Erosion Control Project	\$1,587,649
95180	Glenridge Erosion Control Project	\$2,832,300
95186	Lake Tahoe Boulevard Bike Trail Project	\$1,550,818
95190	Christmas Valley Phase 2C Erosion Control Project	\$1,164,030
95191	Country Club Heights Erosion Control Project	\$701,853
95192	Sawmill 2B Bike Path and Erosion Control Project	\$2,869,422
95195	Forest View Water Quality Project	\$379,227
95196	CSA # 5 Upper Area Erosion Control Project	\$345,944
95708	Highway 89 Class 1 Trail	\$2,110,000
95838	Passenger Facility	\$140,500
<u>West Slope</u>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$10,500,000
72187	Ice House Road Rehabilitation	\$5,714,973
77119	Blair Road at EID Canal - Bridge Replacement	\$1,384,806
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	\$2,352,032
77125	Hazel Valley Road at EID Canal - Bridge Replacement	\$2,615,678
Appr Reimb	2-Approved Reimbursement Agreements-EI Dorado Hills TIM	\$13,152,126

*Community Development Agency
2016 Capital Improvement Program
Supervisor District 5 Projects*

Project #	Description	Total Cost
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$1,834,746
TIM Prog	TIM Fee Program Projects	\$8,400,000

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