

**ATTACHMENT D**

**FY 2010/2011 Labor/Indirect Costs Funded By TIM Fees  
Summary - Legistar 11-1335**

Project	Labor (Salary/Benefits)					Indirect Costs				
	Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM	Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM
34007 - TIM Fee Update	14,121	42,362	27,065		83,548					
53110 - US 50 HOV Ph 1			513,957		513,957	8,914	26,743	17,086		52,743
53115 - US 50 / Westbound Auxilliary Lanes -EDH - Emp.			14		14			324,460		324,460
53120 - US 50 Mainline Widening at El Dorado Hills			14		14			9		9
66116 - Latrobe Road Connector to WRR - Study				5,974	5,974				3,771	3,771
71319 - US 50 through Camino - Interchange			122		122			77		77
71321 - EDH Blvd IC Saratoga Realign - Ph 1.2A				14	14				9	9
71323 - US 50 / El Dorado Hills Blvd IC Improvements				148	148				94	94
71324 - Saratoga Way Extension to Co Line				285	285				180	180
71328 - US 50 / Silva Valley Pkwy IC	165,429				165,429	104,258				104,258
71333 - US 50 / Ponderosa / S. Shingle IC		11,087	11,087		22,174		7,000	7,000		14,000
71335 - County Club Dr - Silva Vly to Lincoln Hwy	1,625				1,625	647				647
71338 - US 50 / Ponderosa IC - Durock Realign		1,319	1,319		2,638		833	833		1,666
71340 - US 50 / EDH Blvd Ped Overcrossing				137	137				86	86
71357 - Sophia Parkway Reimbursement				173	173				109	109
71375 - Headington Road - Mo Flat to El Dorado Rd		11,303			11,303		7,136			7,136
72359 - US 50 / Cameron Park Dr IC Alts. Study		2,859	2,859		5,718		1,804	1,804		3,608
72361 - US 50 / Cameron Park IC Alts Study		37,051	37,051		74,102		23,391	23,391		46,782
72366 - Cameron Park / La Canada Signalization		338			338		213			213
72370 - Silva Valley Parkway Widening				35,010	35,010				22,061	22,061
72372 - White Rock Rd - Latrobe Rd to Monte Verde				67,214	67,214				42,860	42,860
72401 - White Rock Rd - West of Latrobe				544	544				344	344
72403 - Latrobe Rd - Suncastr Ln to Golden Foothill				143	143				90	90
72404 - Green Vly Rd / Silver Springs Pkwy		2,247			2,247		1,418			1,418
73150 - Cameron Park / Green Valley Intersect Imp		27,112			27,112		17,116			17,116
73320 - Pleasant Vly / Patterson Signalization		107,793			107,793		68,050			68,050
73354 - Durock Rd / Business Dr Signalization		78,617			78,617		49,604			49,604
73358 - Pleasant Vly / Oak Hill Intersection Impr		3,821			3,821		2,412			2,412
76107 - Silver Springs Pkwy Onsite & Signal		56,698			56,698		35,698			35,698
76108 - Silver Springs Pkwy Offsite		7,095			7,095		4,480			4,480
76114 - Green Vly / Deer Vly Turn Lanes		29,032			29,032		18,589			18,589
77109 - Green Valley Road at Tennessee Creek - Bridge		4,489			4,489		2,834			2,834
<b>Grand Total</b>	<b>181,175</b>	<b>423,223</b>	<b>593,488</b>	<b>109,642</b>	<b>1,307,528</b>	<b>113,819</b>	<b>267,321</b>	<b>374,669</b>	<b>69,604</b>	<b>825,413</b>