

**EL DORADO COUNTY
PROP 4 COMPLIANCE FY 2014-2015**

ATTACHMENT II

ACTUAL REVENUE	AMOUNT NUMBER	TOTAL PROCEEDS OF TAXES	GENERAL FUND	COUNTYWIDE SPECIAL REVENUE	ROAD FUNDS	ROAD DISTRICT TAX FUND	CAPITAL OUTLAY FUND	COUNTY SERVICE AREA #2	COUNTY SERVICE AREA #7	COUNTY SERVICE AREA #9	COUNTY SERVICE AREA #10
TAXES											
Property Tax - Current Secured	0100	64,129,408	55,180,305			5,066,310	1,181,912	21,507	2,645,690	33,683	
Property Tax - Current Unsecured	0110	1,487,339	1,292,958			109,891	26,074	467	57,212	736	
Supplemental Property Taxes	0140/0150	1,237,839	1,078,299			90,061	21,462	387	47,020	610	
Property Tax - Prior Secured	0120	31,059	26,770			2,413	581	11	1,268	17	
Property Tax - Prior Unsecured	0130	24,492	21,501			1,683	405	7	884	12	0
Penalty & Cost	0360	471,210	315,456	102,402		1,016	244	85	11,835	4,414	35,757
Sales & Use Tax	0160	7,960,777	7,960,777								
Transportation Tax	0161	41,315	0		41,315						
In-Lieu Local Sales and Use Tax	0162	2,701,917	2,701,917								
Special Tax	0175	3,502,454	0						1,623,863	905,364	973,227
Public Utility Franchise	0250	1,081,067	337,450		743,617						
Garbage Franchises	0251	741,032	318,936								422,096
Cable Franchises	0252	772,009	772,009								
Hotel-Motel Occupancy Tax	0171	2,792,967	2,792,967								
Property Transfer Tax	0172	1,938,312	1,938,312								
Race Horse & Livestock Head Tax	0173	0	0								
Tax Losses Reserve	0178	3,144,961	3,144,961								
Taxes (s/total)		92,058,156	77,882,617	102,402	784,932	5,271,374	1,230,679	22,465	4,387,771	944,835	1,431,080
REV. FROM USE OF MONEY/PROPERTY											
Interest (Allocated)	0400	136,520	86,304	821	1,902	7,409	533	94	9,972	19,093	10,392
Rent - Land & Buildings	0420	54,638	30,232	0	24,406	0	0				
		191,157	116,536	821	26,308	7,409	533	94	9,972	19,093	10,392
AID FROM OTHER GOV. AGENCIES											
Highway Users Tax	052X	6,594,713	0	0	6,594,713	0					
Street & Highway (SB-300)	0523	1,754,532	0	0	1,754,532	0					
St Hwy Tax - Prop 116	0525	0	0	0	0	0					
Motor Vehicle In-lieu Tax	0540	63,168	63,168								
Prop Tax In-lieu Tax	0179	16,975,839	16,975,839								
Other State In-lieu Tax	0560	0	0								
Aid for Agriculture	0720	128,591	128,591								
Homeowners' Prop. Tax Relief	0820	0	596,713	0	0	54,352	12,899	231	28,301	364	0
Timber Tax	0174	95,302	82,905	0	8,913	0	3,483				
Unclaimed Gas Tax	0729	250,157	250,157								
Navigation & Ocean Development	0900	359,546	359,546								
Public Safety Sales Tax	0860	9,579,725	9,579,725								
Off Highway M.V. License Fees	0897	67,870	0	67,870							
Open Space Subvention	0882	0	0								
Aid From Other (s/total)		35,869,444	28,036,645	67,870	8,358,159	54,352	16,382	231	28,301	364	0
GRAND TOTAL -- F.Y.E. 2014-15		128,118,757	106,035,799	171,093	9,169,399	5,333,135	1,247,595	22,790	4,426,043	964,293	1,441,472
ADOPTED APPROPRIATIONS LIMIT 2014-15		176,226,269			[*]		[*]	[*]	[*]	[*]	[*]
AMOUNT UNDER(OVER) ADOPTED LIMIT		48,107,512									
PERCENT OF LIMIT USED		73%									

[*] Countywide Activities -- included with General Fund