

AUDITOR / CONTROLLER'S USE

TRANSFER #

DATE

CODE BY

11/30/2012

EL DORADO COUNTY APPROPRIATION TRANSFER (29139 GOV. CODE)

BUDGET TRANSFER REQUEST #1

HHSa - Human Services Dept

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

David Wilson 648-7215

TO BE COMPLETED BY THE DEPARTMENT

DOCUMENT TOTAL	5,340,000.00
NUMBER OF LINES	7
TRANSACTION CODE TOTAL *	59

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE
 * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	7776302	0606		1,700,000.00	FY 12/13 BUD REV - 1991 REALIGNMENT GROWTH
2	011	7776302	7000		970,000.00	FY 12/13 BUD REV - 1991 REALIGNMENT GROWTH
3	011	7776302	7700		730,000.00	FY 12/13 BUD REV - 1991 REALIGNMENT GROWTH
4	002	530200	2027		970,000.00	FY 12/13 BUD REV - 1991 REALIGNMENT GROWTH
5	011	530800	3000		165,000.00	FY 12/13 BUD REV - 1991 REALIGNMENT GROWTH
6	011	530900	3000		160,000.00	FY 12/13 BUD REV - 1991 REALIGNMENT GROWTH
7	011	151000	7700		645,000.00	FY 12/13 BUD REV - 1991 REALIGNMENT GROWTH
8						
9					2,670,000.00	
10					2,670,000.00	
11						
12						
13						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE: 12-5-2012

SIGNATURE: *Joe Harn*

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT