

General Fund

1.0 Million				
Type of Work	Roadway	Cost	PCI	Description
Rehabilitation	Marshall Road (End of Tribe to Garden Valley Rd)	\$300K	36	Rehab to perform is grind/pave, brushing, ditching, drainage improvements. Materials and hauling services only
Rubberized Cape Seal	<u>El Dorado Hills Business Park</u> 1) Cypress Point Ct 2) Glenhaven Ct 3) Golden Foothill Pkwy 4) Hawk's Flight Ct 5) Hillsdale Cir 6) Investment Blvd 7) Robert J Mathews Pkwy 8) Suncast Ln 9) Sunglow Ct 10) Windfield Wy 11) Windplay Dr	\$700K	Avg 63	Rubberized Chip and Slurry Seal. Performed by outside contractor
2.0 Million				
Type of Work	Roadway	Cost	PCI	Description
Rubberized Cape Seal	Marshall Road (End of Tribe to Garden Valley Rd)	\$300K	36	Rubberized Chip and Slurry Seal. Performed by outside contractor
Rehabilitation	El Dorado Hills Blvd (Olsen to Francisco)	\$300K	54	Rehab includes grind/pave (materials and hauling services only)
	Mtn Meadow Drive	\$65K	41	Rehab includes grind/pave (materials only)
	Angora Creek Drive	\$65K	33	Rehab includes grind/pave (materials only)
	Apache Ave (lower section)	\$125K	14	Rehab includes grind/pave (materials only)
Slurry Seal	<u>Camino Hills Subdivision</u> 1) Camino Hills Dr 2) Halcon Rd 3) Manzana Ct 4) Monte Vista Dr 5) Vista Del Mundo 6) Vista Tierra Dr	\$55K	Avg 94	Slurry Seal performed outside contractor. Preserve the roadway for another 7-10 years.

3.0 Million				
Type of Work	Roadway	Cost	PCI	Description
Rehabilitation	Mt. Aukum Rd (Bucks Bar Rd to Fairplay Road)	\$150K	46	Rehab to perform is grind/pave, brushing, ditching, drainage improvements. Money provided is for materials and hauling services
	Grizzly Park Subdivision (Section 1) 1) Capps Crossing Rd 2) Cypress Point Dr 3) Deertract Ct 4) Deerwood Ct 5) Edgewood Cir 6) Forest Glen Dr 7) Grizzly Creek Dr 8) Meadow Glen Dr 9) Merrywood Ct 10) No Name 11) Parkside Ct 12) Parkside Dr 13) Pinehaven Dr 14) Quietwood Dr 15) South View Dr 16) Storybook Ct 18) Tyler Dr 19) Winding Way 20) Winding Way Ct	\$150K	Avg 44	
Rubberized Cape Seal	Grizzly Park Subdivision (Section 1)	\$700K	Avg 44	Rubberized Chip and Slurry Seal. Performed by outside contractor

Tribe

1.25 Million				
Type of Work	Roadway	Cost	PCI	Description
Rehabilitation	Marshall Road (Tribe Section)	\$745K	32	Rehab to perform is grind/pave, brushing, ditching, drainage improvements. (Labor, materials and hauling services)
Brushing	Cold Springs Road	\$425K	N/A	Brushing for fuel reduction, site distance improvements.
Roadway Striping	Tribal Area	\$80K	N/A	Materials for Striping
2.50 Million				
Rehabilitation	Diamond Springs Business Park 1) Bright Ct 2) Capitol Ave 3) Clear Ct 4) Commerce Wy 5) Enterprise Ct 6) Enterprise Dr 7) Industrial Dr 8) Merchandise Wy	\$275K	Avg 38	Rehab to perform is grind/pave, brushing, ditching, drainage improvements. Money provided is for materials and hauling services.
	Meder Rd	\$205K	68	
Rubberized Cape Seal	Marshall Road (Tribe Section)	\$200K	32	Rubberized Chip and Slurry Seal. Performed by outside contractor
	Diamond Springs Business Park	\$120K	Avg 38	
	Meder Rd	\$300K	68	
	Pleasant Valley Road (Oriental to Mother Lode Dr)	\$150K	61	