

# Fish and Wildlife Commission for 9/24/2025 Meeting

FY 2025/26-

| Budget<br>25/26 | Revenues                                                              | Amount | Balance |
|-----------------|-----------------------------------------------------------------------|--------|---------|
| 13,420          | General Fund Allocation 13,420<br>requested General Fund Contribution |        |         |
| 8,500.          | Proposed Funds from Courts<br>(estimate)                              |        |         |
| 10,403.         | Fund Balance FY24/25 BOS 9/16/25                                      |        |         |
| \$32,323.       | Total Approved Budget for F&W                                         |        |         |
|                 |                                                                       |        |         |
|                 | Court Fine 8/13/25 July                                               | 150.24 |         |
|                 | Victim Case 21CRM0933 Carter<br>7/8/25,8/7/25                         | 300.00 |         |
|                 | Rev Interest 8/8/25 (Negative)                                        | -47.43 |         |
|                 | Court Fine 9/9/25 August                                              | 49.57  |         |
|                 | Victim Case 21CRM0933 Carter 9/9/25                                   | 150.00 |         |
|                 | Rev Interest 9/11/25 (Negative)                                       | -46.58 | 555.80  |
|                 |                                                                       |        |         |
|                 | Expenditures                                                          |        |         |
|                 | Pending Desert Springs/Baron Lake                                     | -3000. |         |

|     | FINES, FORFEITURES, INTEREST, AND<br>PENALTIES CALENDAR YEAR |         |         |         |         |         |
|-----|--------------------------------------------------------------|---------|---------|---------|---------|---------|
|     | 2020                                                         | 2021    | 2022    | 2023    | 2024    | 2025    |
| JAN | 655.50                                                       | 15.41   | 232.32  | 265.39  | 6.03    | 1347.84 |
| FEB | 11.75                                                        | 80.84   | 274.74  | 604.39  | 176.70  | 161.56  |
| MAR | 56.44                                                        | 16.23   | 243.26  | 645.53  | 31.29   | 299.84  |
| APR | 510.44                                                       | 153.84  | 223.63  | 238.05  | 2039.97 | 6236.88 |
| MAY | 62.36                                                        | 4945.08 | 1033.56 | 2549.77 | 108.67  | 122.58  |
| JUN | 422.37                                                       | 255.58  | 526.52  | 59.85   | 40.88   | 216.90  |
| JUL | 10.75                                                        | 808.89  | 292.14  | 11.67   | 166.40  | 717.93  |
| AUG | 137.20                                                       | 456.81  | 576.78  | 6.95    | 461.07  | 402.81  |
| SEP | 1100.48                                                      | 303.57  | 210.00  | 11.40   | 940.99  | 555.80  |
| OCT | 21.05                                                        | 295.30  | 223.41  | 83.53   | -16.67  |         |
| NOV | 298.39                                                       | 219.83  | 255.54  | 2.12    | 28.68   |         |

|              |                |                |                |                |                |                 |
|--------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| DEC          | 225.10         | 230.83         | 469.33         | 5.81           | 147.84         |                 |
|              | <b>2020</b>    | <b>2021</b>    | <b>2022</b>    | <b>2023</b>    | <b>2024</b>    | <b>2025</b>     |
| <b>TOTAL</b> | <b>3511.83</b> | <b>7782.21</b> | <b>4561.23</b> | <b>4484.46</b> | <b>4131.85</b> | <b>10062.14</b> |

**Treasures Report** -The Budget for FY 25/26 includes: \$13,420. General Fund Allocation Contribution, \$8,500 for Court Fines, and Fund Balance of 10,403. Total estimated Revenues =\$32,323.00 for FY 25/26.