

Library Department Overview 2023

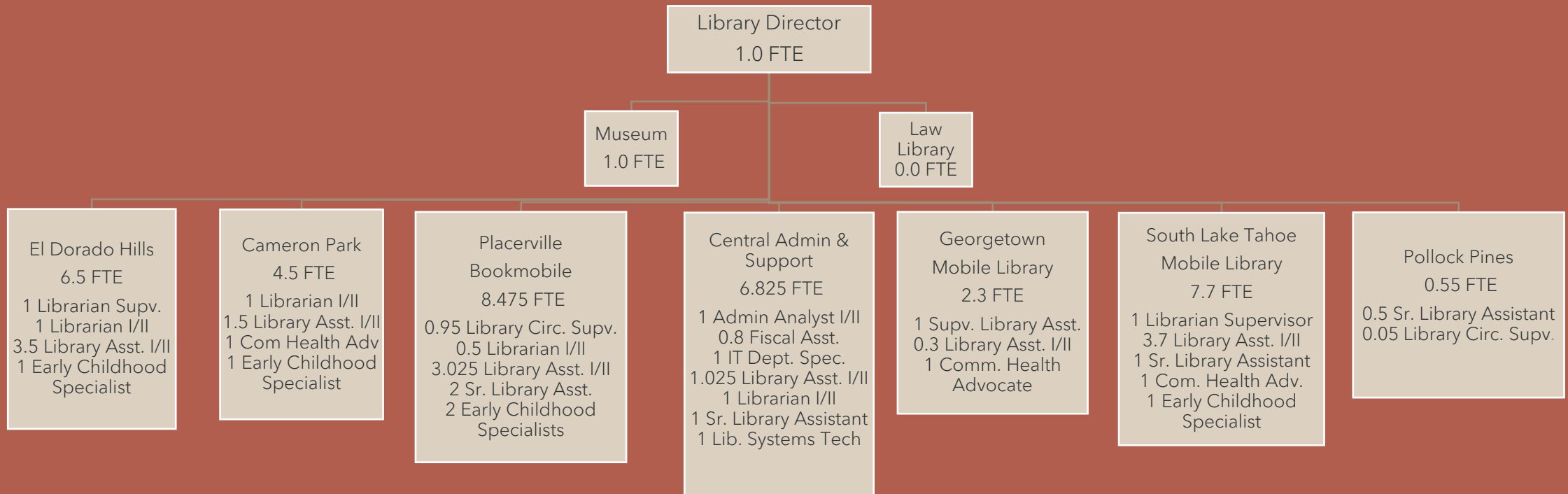
Presented to the Board of Supervisors on January 31, 2023

Mission Statement

Our Vision: The library is the hub of the community, providing a welcoming environment to inspire our diverse population to read, learn and connect.

Our Mission: El Dorado County Library provides free and easy access to ideas, books, and technology to promote literacy and lifelong learning.

Organizational Chart



Total FTE: 38.85

What we do?



EASY ACCESS TO
IDEAS & BOOKS



RESEARCH &
TECHNOLOGY HELP



LIFELONG
EDUCATION

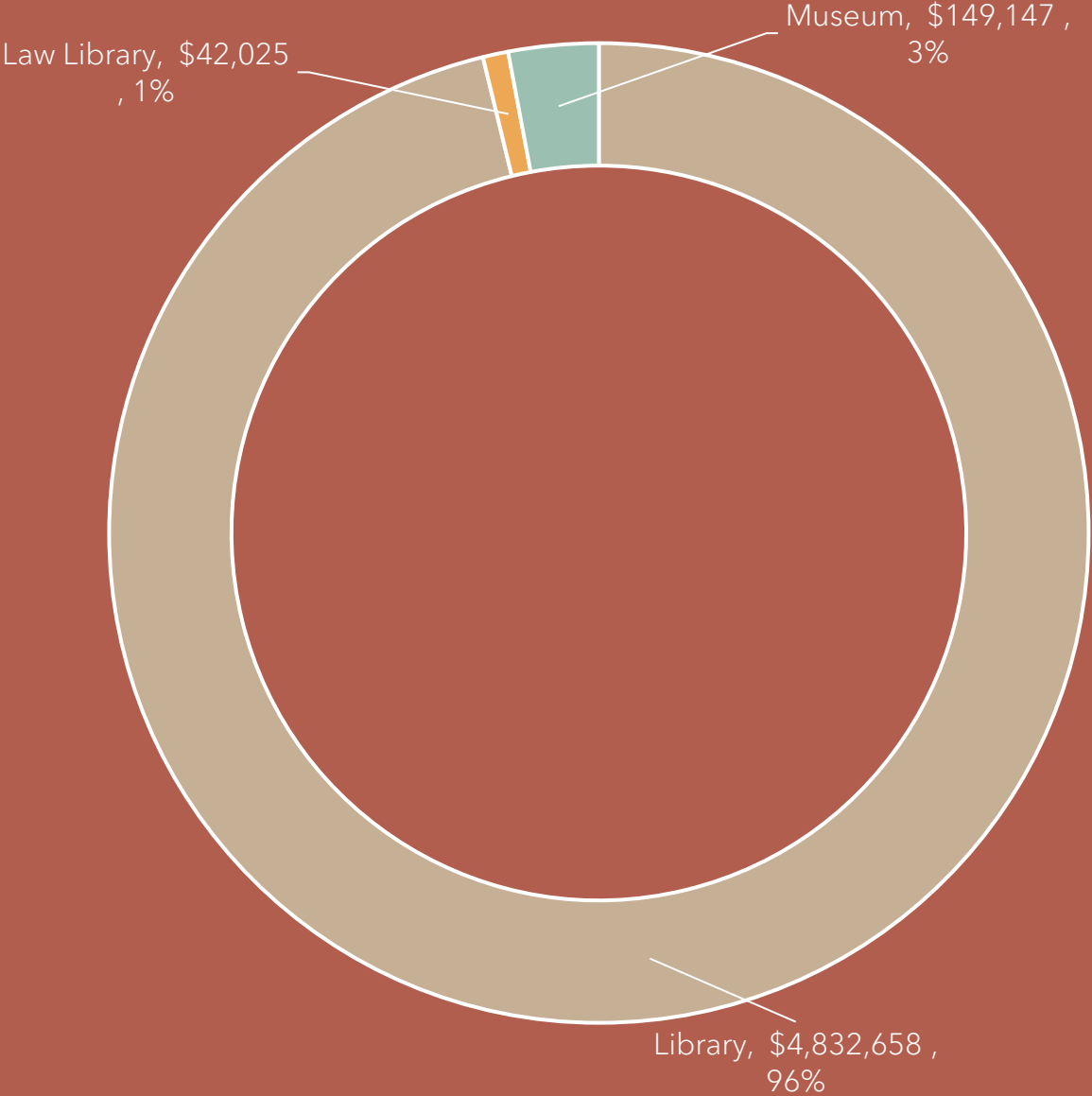


CONNECT TO
SERVICES

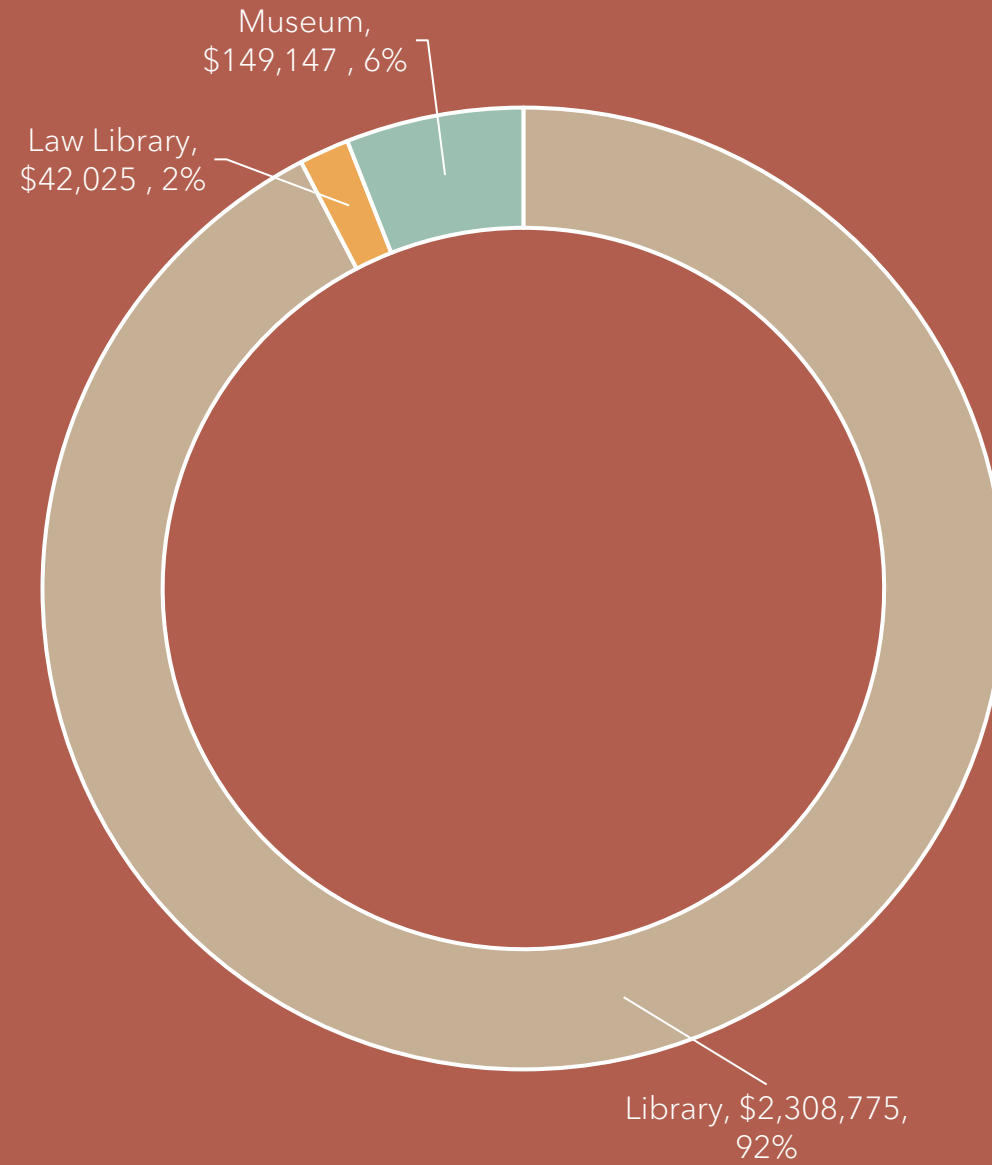


EMERGENCY
SUPPORT

Total Operating Appropriations

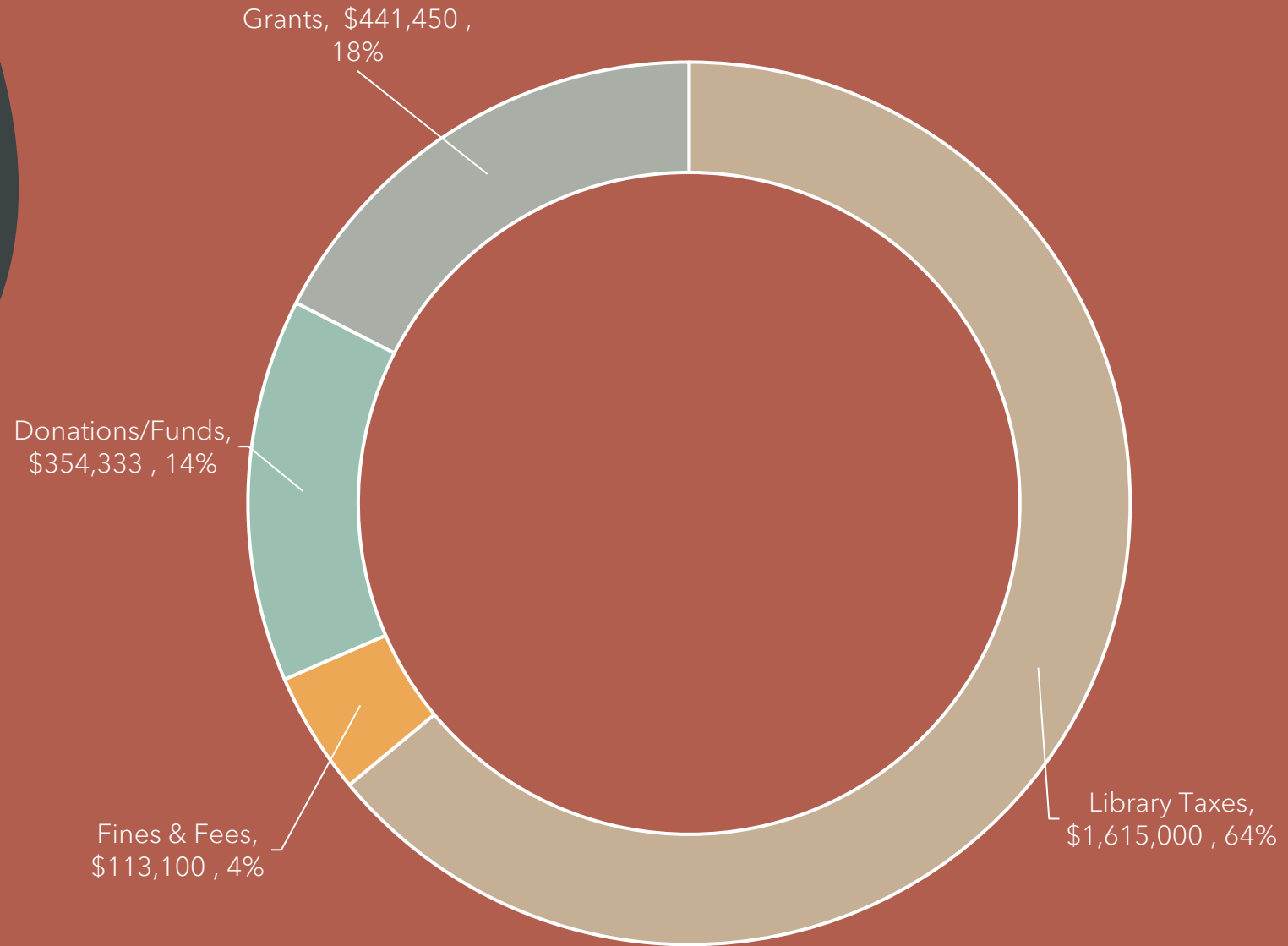


Net County Cost of \$2,499,947



Revenue Sources

- Library Taxes
- Fines & Fees
- Donations/Funds
- Grants



Service and Performance Indicators



758,328 ITEMS
CHECKED OUT



14,048 REFERENCE
QUESTIONS ANSWERED



8,500 NEW CARDS
ISSUED (OVER 100,00
ACTIVE CARDS TOTAL)



973,730 TIMES THE
COMPUTERS AND/OR
WI-FI WERE UTILIZED



4,150 PEOPLE SERVED
THRU COMMUNITY
HUBS



ACTIVATED 5 TIMES AS
EMERGENCY AND/OR
EVACUATION CENTERS



ONGOING SERVICES AS
COOLING, WARMING,
CLEAN AIR CENTERS

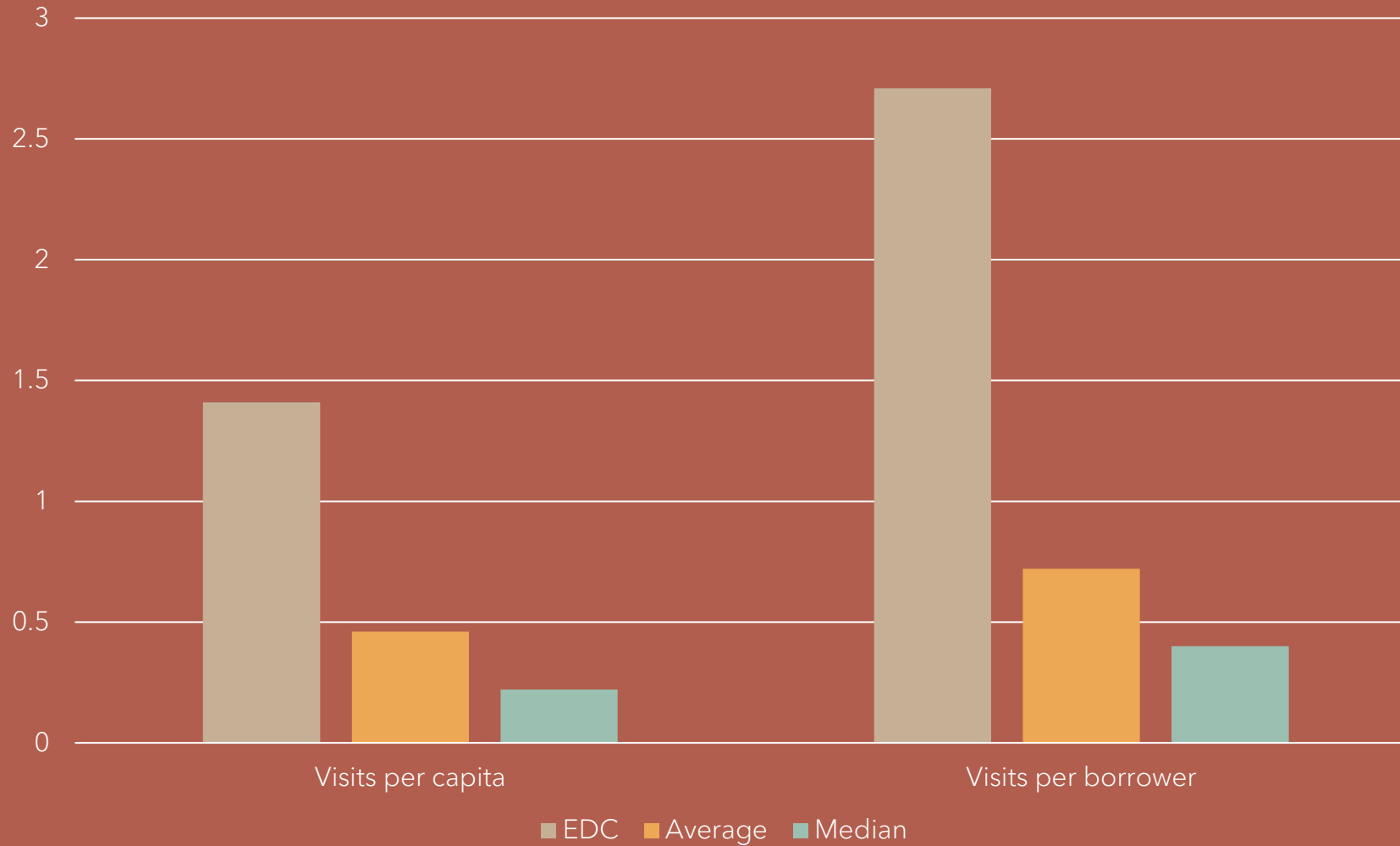


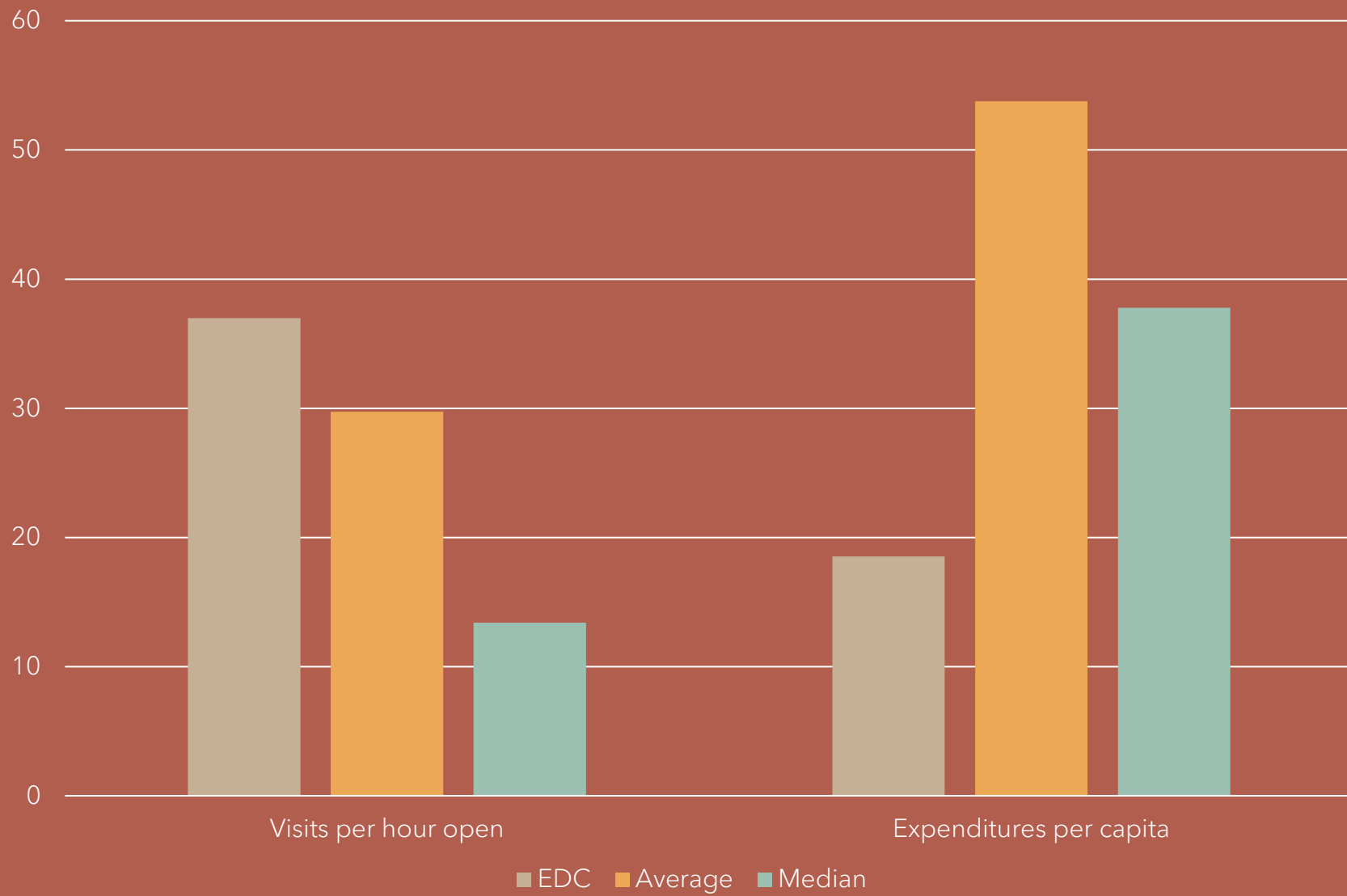
698 PROGRAMS FOR
ADULTS, TEENS AND
CHILDREN

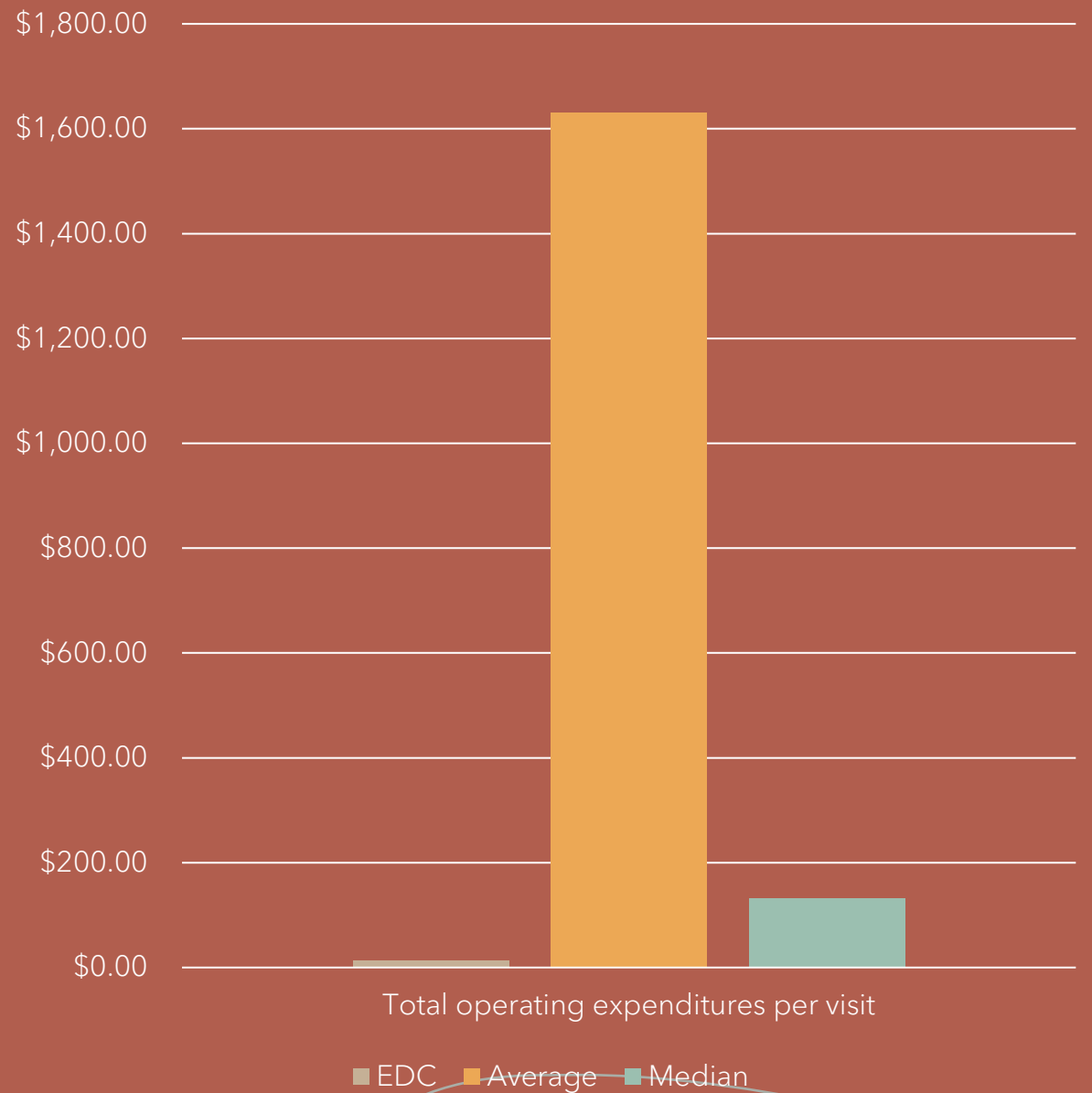
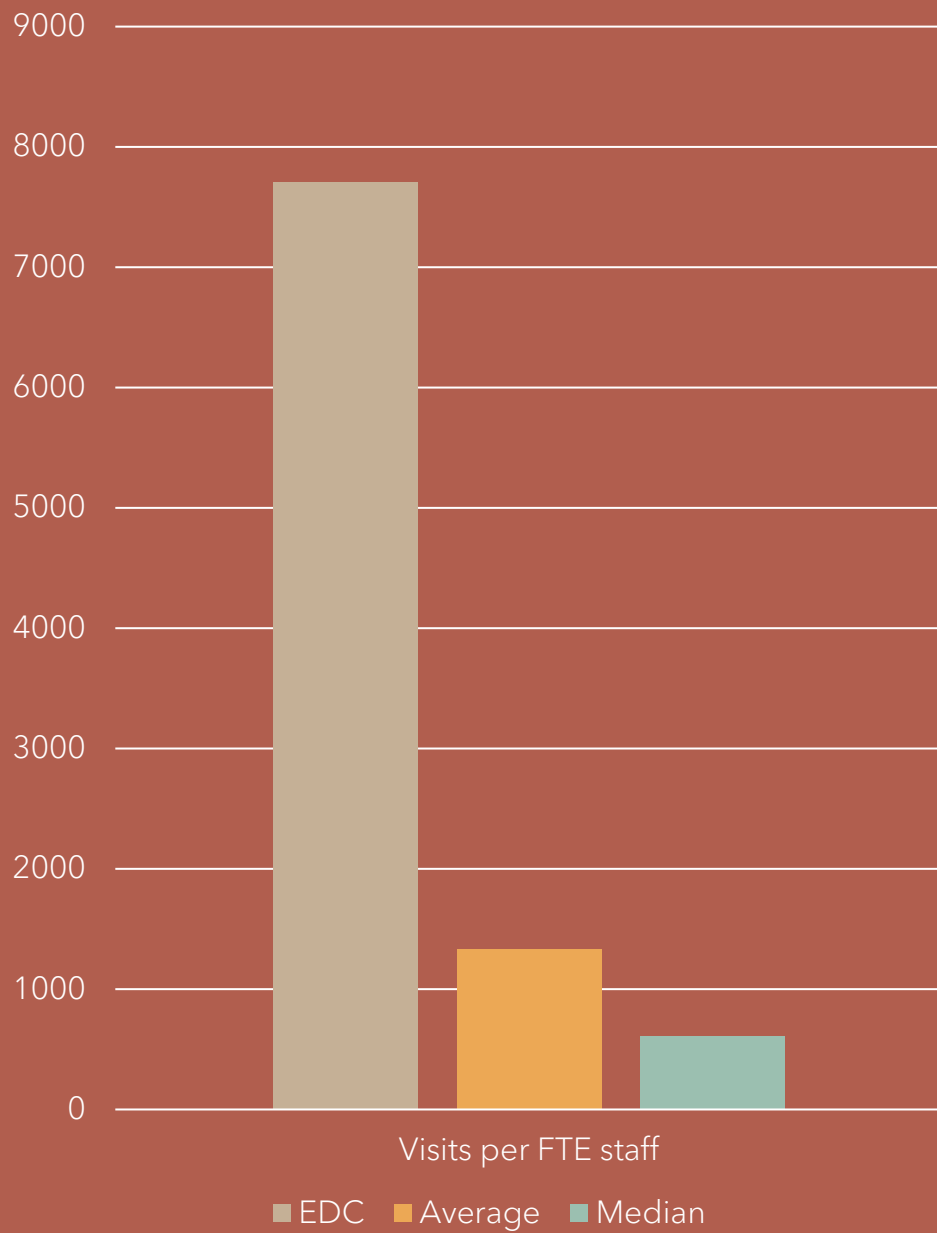


276,191 VISITS TO OUR
SIX LIBRARIES AND
MUSEUM

How do we compare to the rest of CA?







Role in the Strategic Plan

- Economic Development
 - Online Learning Platforms with live interactive assistance
 - JobNow, VetNow, Coursera, Skillshare, Brainfuse, NorthStar Digital
- Good Governance
 - Covid Testing Center/Vaccine Clinics
 - Voting Centers/Ballot Collection Boxes
- Healthy Communities
 - Community Hubs
 - Caldor and Mosquito Fire Recovery Support
 - Food Distribution with Food Banks