

# LOCAL INNOVATION SUBACCOUNT FUND

Established with 2015/2016 Growth

Government Code 30025-30029

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**GRAND TOTAL (all years)**

**\$ 356,594.85**

10%	Juvenile Justice		Community Corrections		DAPD		Trial Court		TOTAL	
Growth Years	Total Growth	10% Innovation Fund	Total Growth <sup>2</sup>	10% Innovation Fund <sup>3</sup>	Total Growth <sup>4</sup>	10% Innovation	Total Growth <sup>6</sup>	10% Innovation Fund <sup>7</sup>	TOTAL GROWTH <sup>3</sup>	TOTAL INNOVATION
FY 2015/2016	\$ 26,101.00	\$ <b>2,610.10</b>	\$ 234,812.58	\$ <b>23,481.26</b>	\$ 12,570.88	\$ <b>1,257.09</b>	\$ 35,307.29	\$ <b>3,530.73</b>	\$ 308,791.75	\$ <b>30,879.18</b>
FY 2016/2017	\$ 34,367.53	\$ <b>3,436.75</b>	\$ 222,252.16	\$ <b>22,225.22</b>	\$ 18,465.54	\$ <b>1,846.55</b>	\$ 51,863.37	\$ <b>5,186.34</b>	\$ 326,948.60	\$ <b>32,694.86</b>
FY 2017/2018	\$ 28,937.45	\$ <b>2,893.75</b>	\$ 172,911.75	\$ <b>17,291.18</b>	\$ 16,300.01	\$ <b>1,630.00</b>	\$ 45,781.16	\$ <b>4,578.12</b>	\$ 263,930.37	\$ <b>26,393.04</b>
FY 2018/2019	\$ 22,514.29	\$ <b>2,251.43</b>	\$ 257,538.82	\$ <b>25,753.88</b>	\$ 12,729.61	\$ <b>1,272.96</b>	\$ 35,753.12	\$ <b>3,575.31</b>	\$ 328,535.84	\$ <b>32,853.58</b>
FY 2019/2020*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2020/2021	\$ 115,846.23	\$ <b>11,584.62</b>	\$ 440,802.48	\$ <b>44,080.25</b>	\$ 52,758.59	\$ <b>5,275.86</b>	\$ 148,180.81	\$ <b>14,818.08</b>	\$ 757,588.11	\$ <b>75,758.81</b>
FY 2021/2022	\$ 165,124.37	\$ <b>16,512.44</b>	\$ 860,802.00	\$ <b>86,080.20</b>	\$ 69,787.24	\$ <b>6,978.72</b>	\$ 196,008.45	\$ <b>19,600.85</b>	\$ 1,291,722.06	\$ <b>129,172.21</b>
FY 2022/2023**	\$ 39,221.01	\$ <b>3,922.10</b>	\$ 185,964.00	\$ <b>18,596.40</b>	\$ 16,606.00	\$ <b>1,660.60</b>	\$ 46,640.73	\$ <b>4,664.07</b>	\$ 288,431.74	\$ <b>28,843.17</b>

\* No Growth Received for 19/20

\*\*Projecting No Growth for 23/24