

Fixed Assets

ADOPTED BUDGET REVISIONS • FY 2022-23

A fixed asset is an asset of long-term character such as land, buildings and equipment exceeding a \$5,000 value, also referred to as a “capital asset.” The County’s Budget Policy B-16, item 14, states that “Fixed Assets requested and approved through the annual Budget Process will be included in the Departments’ recommended/approved budget and itemized on the Fixed Asset list submitted for approval with the Recommended Budget.”

The list below represents all fixed assets with the exception of projects outlined in the Accumulative Capital Outlay Fund narrative and workplan. Further explanation on individual fixed assets can be found in the department narratives.

FIXED ASSET EQUIPMENT

Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 10: General Fund				
Chief Administrative Office				
Central Services - Facilities				
6040	1	Tractor	\$15,000	\$15,000
	1	Truck Utility Bed	\$12,000	\$12,000
Central Services - Parks				
	1	Credit Card Payment Kiosk	\$16,350	\$16,350
Chief Administrative Office Total				\$43,350
Health and Human Services Agency				
Animal Services				
6040	1	Dog Box Replacement	\$45,000	\$45,000
	1	Kennel Replacement	\$130,000	\$130,000
Health and Human Services Agency Total				\$175,000
Information Technologies				
6040	1	Data Center Hardware	\$150,000	\$150,000
	1	Firewall Security Hardware	\$70,000	\$70,000
	1	MUNIS Software Implementation	\$80,000	\$80,000
Information Technologies Total				\$300,000
Library				
6040	1	Shelving & Furniture	\$50,000	\$50,000
Library Total				\$50,000
Planning & Building				
6042	1	Large Format Scanner	\$18,000	\$18,000
Planning & Building Total				\$18,000
Probation				
6040	1	Camera Upgrade Equipment	\$13,950	\$13,950
	4	E-Mountain Bike	\$8,000	\$32,000
	1	Pod Camera Replacement	\$6,000	\$6,000
	1	Security Video Viewing Station	\$25,326	\$25,326
6042	1	Camera Upgrade Computers	\$20,000	\$20,000
	1	Server Storage	\$40,262	\$40,262

Exhibit 2

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6045	1	JTC Vehicle	\$25,000	\$25,000
	1	Outreach Vehicle	\$40,000	\$40,000
			Probation Total	\$202,538
Sheriff				
6040	1	Avon Respirator	\$15,000	\$15,000
	1	Computer Voice Stress Analysis (CVSA) Machine (for employee backgrounds)	\$7,000	\$7,000
	1	Drone	\$32,000	\$32,000
	1	Drone	\$15,000	\$15,000
	1	Explosives Ordinance Disposal (EOD) System	\$160,000	\$160,000
	1	Food Processor	\$14,000	\$14,000
	1	Forklift	\$16,000	\$16,000
	1	Gym Equipment	\$8,000	\$8,000
	1	License Plate Reader (LPR) Expansion	\$350,000	\$350,000
	1	LPR Trailer System	\$62,000	\$62,000
	1	Microfiche Reader	\$6,000	\$6,000
	1	Radios	\$245,000	\$245,000
	1	Robot Disruptor	\$10,000	\$10,000
	1	Simulcast Phase I	\$300,000	\$300,000
	1	Simulcast Phase II	\$300,000	\$300,000
	1	Tamper Proof Control System	\$36,000	\$36,000
	1	Training Mat	\$6,500	\$6,500
6042	1	Briefcam	\$42,000	\$42,000
	1	Cellebrite Annual	\$111,000	\$111,000
	1	Critical Archive Equipment	\$50,000	\$50,000
	1	Digital Storage Battery Backup	\$6,000	\$6,000
	1	Digital Storage Expansion	\$23,000	\$23,000
	30	In Car Video Systems	\$6,000	\$180,000
	3	Livescan Machines	\$30,000	\$90,000
6045	1	Boat	\$135,000	\$135,000
	1	Chevy 350 SWAT Equipped	\$250,000	\$250,000
	1	CSI Van	\$250,000	\$250,000
	1	Dive Van	\$60,000	\$60,000
	1	Helicopter	\$3,100,000	\$3,100,000
	1	Personal Watercrafts / Trailers	\$94,000	\$94,000
	1	Off Highway Vehicle Jeep	\$150,000	\$150,000
	1	Replacement SUV	\$60,000	\$60,000
	1	ROOK Tactical Vehicle	\$520,000	\$520,000
	1	Search & Rescue Truck	\$75,000	\$75,000
	1	Snowcat Vehicle / Trailer	\$160,000	\$160,000
	2	Truck	\$60,000	\$120,000
			Sheriff Grant/Special Revenue Funds	\$4,538,500

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			Sheriff General Fund	\$2,520,000
			Sheriff Total	\$7,058,500
Treasurer-Tax Collector				
6040	1	Computer Whiteboard	\$10,500	\$10,500
		Treasurer-Tax Collector Total		\$10,500
		General Fund Total		\$7,857,888

FUND TYPE 11: SPECIAL REVENUE FUNDS

Health and Human Services Agency				
Community Services				
6040	1	Dog Kennels	\$24,200	\$24,200
	1	Server for Security Footage	\$6,050	\$6,050
	1	Temporary Structures for Homelessness	\$769,750	\$769,750
Public Health				
6045	1	Mobile Public Health Van West Slope	\$250,000	\$250,000
		Health and Human Services Total		\$1,050,000
Transportation - Road Fund				
6040	1	3 Axle Dump Truck	\$284,653	\$284,653
	1	6x14 Utility Trailer	\$6,000	\$6,000
	1	Aerial Bucket Truck	\$175,000	\$175,000
	1	Air Compressor for SLT	\$15,000	\$15,000
	2	ALDIS/Gridsmart Camera Signal System	\$32,000	\$64,000
	1	Animal Removal Truck	\$90,000	\$90,000
	2	Bike/ Pedestrian Counter	\$7,000	\$14,000
	1	Cab & Chassis	\$102,720	\$102,720
	1	Coarse shaker for Materials Lab	\$5,500	\$5,500
	1	Compact Track Loader	\$141,652	\$141,652
	1	Diesel Exhaust Fluid (DEF) Fill Station	\$10,000	\$10,000
	1	Dump Truck	\$215,812	\$215,812
	2	Fuel Cell Engineer/Storage	\$30,000	\$60,000
	1	Fuel Tank 6,000 Gallon	\$72,910	\$72,910
	1	Grader	\$400,000	\$400,000
	2	IT Loader	\$195,000	\$390,000
	1	Mechanic Shop Service Truck	\$180,000	\$180,000
	1	Metro Tech Utility Locator	\$8,000	\$8,000
	2	Nuclear Gauge	\$10,000	\$20,000
	2	Plow	\$25,000	\$50,000
	8	Portable Lifts	\$14,500	\$116,000
	1	Pressure Washer for Wash Rack	\$6,500	\$6,500
	2	Processors	\$17,800	\$35,600
	2	Roll-Off Chipper Box	\$65,000	\$130,000

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1	Roll-Off Water Tank 2000 Gallon	\$60,000	\$60,000
1	Schibeci Cold Planer	\$55,000	\$55,000
1	Service Truck Crimping Station	\$8,000	\$8,000
2	Slip-In Sander	\$44,000	\$88,000
1	Snow Blower	\$250,000	\$250,000
1	Snow Plow Brine Unit	\$16,350	\$16,350
1	Sweeper	\$338,826	\$338,826
1	Vactor Truck	\$660,000	\$660,000
1	Wheel Loader	\$280,976	\$280,976
		Transportation Total	\$4,350,499

11 Special Revenue Funds Total \$5,400,499

FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS

Environmental Management

6040	2	Cargo Containers	\$15,000	\$30,000
	1	Portable Mass Spectrometer	\$106,664	\$106,664
	4	20-yard Sludge Box	\$6,250	\$25,000
		Environmental Management Total		\$161,664

13 Special Revenue Funds: Districts Total \$161,664

FUND TYPE 51: ENTERPRISE FUNDS

Planning & Building - Airports

6040	1	Compact Utility Tractor	\$27,937	\$27,937
	1	John Deere Zero Turn Mower	\$5,683	\$5,683
	1	Generac 45kw Protector Generator	\$15,550	\$15,550
	1	Fuel Dispensers	\$22,019	\$22,019
		Airports Total		\$71,189

Enterprise Fund Total \$71,189

FUND TYPE 52: INTERNAL SERVICE FUNDS

Transportation - Fleet

6045	1	1 Ton Diesel Pickup	\$65,000	\$65,000
	2	1/2 Ton 4x4 Pickup	\$56,000	\$112,000
	3	1/2 Ton Pickup	\$43,000	\$129,000
	1	1/2 Ton Pickup	\$51,000	\$51,000
	1	1/2 Ton Pickup	\$31,000	\$31,000
	1	1/2 Ton Pickup	\$32,000	\$32,000
	2	3/4 Ton 4x4 Pickup	\$60,000	\$120,000

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2	AWD Minivan	\$50,000	\$100,000
1	Compact EV	\$35,000	\$35,000
1	1/2 Ton Pickup	\$55,000	\$55,000
1	Full-size AWD Van	\$50,000	\$50,000
10	Full-size SUV	\$59,000	\$590,000
3	Full-size Van	\$62,000	\$186,000
1	Hybrid Truck	\$44,500	\$44,500
1	Mid-size Pickup	\$40,000	\$40,000
3	Mid-size Sedan	\$38,500	\$115,500
6	Mid-size SUV	\$39,400	\$236,400
1	Mid-size SUV	\$32,000	\$32,000
1	Mid-size SUV (carryover)	\$32,000	\$32,000
9	Mid-size SUV/COV	\$42,000	\$378,000
	Fleet Total		\$2,434,400

Internal Service Funds Total \$2,434,400

Fixed Asset Equipment Total \$15,925,640

FIXED ASSET BUILDING IMPROVEMENTS OUTSIDE THE ACO FUND

Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 10: General Fund				
Chief Administrative Office				
Central Services - Facilities				
6045	1	Security System	\$43,758	\$43,758
Parks				
6020	1	Old Depot Bike Park	\$1,808,776	\$1,808,776
	1	Forebay Park	\$240,667	\$240,667
	1	Rail Park	\$62,500	\$62,500
	1	Dog Park	\$62,500	\$62,500
6021	1	Diamond Springs Park	\$300,000	\$300,000
	1	Rubicon Building	\$215,000	\$215,000
		Chief Administrative Office Total		\$2,733,201
District Attorney				
6045	1	Security System	\$56,071	\$56,071
		District Attorney Total		\$56,071
Information Technologies				
6045	1	Government Center Fiber Replacement	\$85,000	\$85,000
		Information Technologies Total		\$85,000
Recorder-Clerk				

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6045	1	Security System	\$31,468	\$31,468
			Recorder-Clerk Total	\$31,468
			General Fund Total	\$2,905,740
FUND TYPE 11: SPECIAL REVENUE FUNDS				
Transportation - Road Fund				
6040	1	Tahoma Building Sleeping Quarters	\$500,000	\$500,000
	1	Tahoma Building Shop	\$850,000	\$850,000
	1	Generator for Bullion Bend location	\$40,000	\$40,000
	1	Replace asbestos flooring	\$250,000	\$250,000
	1	Replace windows at Headington Location	\$100,000	\$100,000
	1	Repair Concrete Apron at Equipment Shop	\$200,000	\$200,000
6027	1	Board Approved CIP	\$6,733,147	\$6,733,147
			Transportation Total	\$8,673,147
			11 Special Revenue Funds Total	\$8,673,147
FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS				
Environmental Management				
6040	1	Roll Up Doors	\$35,000	\$35,000
	1	Headworks Construction	\$1,600,000	\$1,600,000
		Headworks Engineering	\$325,000	\$325,000
			Environmental Management Total	\$1,960,000
			13 Special Revenue Funds: Districts Total	\$1,960,000
FUND TYPE 51: ENTERPRISE FUNDS				
Planning & Building - Airports				
6021	1	Placerville On-Airport Obstruction Removal	\$20,000	\$20,000
	1	Georgetown On-Airport Obstruction Removal	\$26,000	\$26,000
			Airports Total	\$46,000
			Enterprise Fund Total	\$46,000

FUND TYPE 52: INTERNAL SERVICE FUNDS

Risk Management

6045	1	Security System	\$35,702	\$35,702
			Risk Total	\$35,702

Transportation - Fleet

6045	1	Split HVAC System	\$50,000	\$50,000
			Fleet Total	\$50,000

Internal Service Funds Total **\$85,702**

Fixed Asset Equipment Total **\$13,670,589**