

COUNTY OF
EL DORADO



ENVIRONMENTAL
MANAGEMENT
DEPARTMENT

Gerri Silva
M.S., REHS
Director

Environmental
Health

Solid Waste &
Hazardous
Materials

Vector Control

River
Management

Park Operations



PLACERVILLE
OFFICE

2850 Fairlane Ct.
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April 19, 2012

Mr. David Achiro
Tahoe Truckee Sierra Disposal
P.O. Box 135
Tahoe City, CA 96145

Re: Tahoe Truckee Sierra Disposal Rate Increase

Dear Mr. Achiro:

The Environmental Management Department is in receipt of Ray Labadie's email dated April 10, 2012, related to the Tahoe Truckee Sierra Disposal (TTSD) formal rate increase request (Attachment A). The proposed monthly rate for the Fiscal Year 12-13 rate schedule includes a "Residential Extra Can" and "Commercial Can" rate that has not been previously reflected as a TTSD service (Attachment B).

Per "Section 6 - Services Provided by Grantee, A. Grantor to Approve All Services" of the *Collection Franchise Agreement Between El Dorado County And Tahoe Truckee Sierra Disposal Co., Inc.:*

"The nature of the services Grantee offers and provides to customers residing or doing business in the Franchise Area shall be determined by the Board of Supervisors. The Board of Supervisors may change the level of such services from time to time on reasonable notice to the Grantee, provided that the Board of Supervisors may adjust the Grantee's rates to reflect the change in service levels. The service that Grantee offers and provides to its customers affected by this Franchise Agreement shall be subject to the prior approval of the Board of Supervisors or its designee...."

A review of the Board of Supervisors Resolutions for 2010 and 2011 do not include services and rates for "Residential Extra Can" and "Commercial Can" and therefore were not included as Board approved services and rates within the Franchise Area (Attachments C and D, respectively). However, they have currently been included as part of TTSD's requested rate schedule to be effective July 1, 2012. Given these new service levels and rates, please provide the Environmental Management Department with an all inclusive list of new services and proposed associated rates for the Franchise Area by May 4, 2012.

Once the complete list of new services and associated rates has been received and reviewed by the Environmental Management Department, this item will be presented to the Board of Supervisors for consideration of new services and the associated rate adjustment. It is the intent of the Environmental Management Department to have the new services and associated rates along with the pending rate request, to be heard by the Board of Supervisors on June 12, 2012 at 9:00 A.M.

12-0654.C.1

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in the County of El Dorado Board of Supervisors Meeting Room which is located at 330 Fair Lane, Placerville, CA.

Per "Section 19- Compensation B. Time for Rate Settings and Rate Setting Procedures" of the *Collection Franchise Agreement Between El Dorado County And Tahoe Truckee Sierra Disposal Co., Inc.:*

"The Grantee shall provide written notice to each ratepayer, in a form approved by the Grantor, of the time, date and place of each hearing set by the Board of Supervisors to set rates. Grantee shall provide said notice at least ten (10) but no more than sixty (60) days prior to each date, and the expense therefore shall be included in the rate base."

Please provide the required information for noticing the ratepayer to the Environmental Management Department for approval within the timeframe as outlined above.

If you have questions related to this item, you can reach me at 530-621-6653 or gerri.silva@edcgov.us

Regards,

Gerri Silva, M.S., REHS
Director
Environmental Management Department

Enclosures: A – Email from Ray Labadie, dated 4.10.12
B – Proposed FY 12/13 Rate Schedule
C – County of El Dorado Board of Supervisor Resolution, 2010
D – County of El Dorado Board of Supervisor Resolution, 2011

cc: Jeff Tillman
Ray Labadie
Kerri Williams



Gerri Silva <gerri.silva@edcgov.us>

Formal Rate Request

Ray Labadie <ray@waste101.com>

Tue, Apr 10, 2012 at 1:52 PM

To: Kerri Williams <kerri.williams@edcgov.us>

Cc: Gerri Silva <gerri.silva@edcgov.us>, Laura Douglass <laura.douglass@edcgov.us>, david@waste101.com, jeff@waste101.com

Kerri,

My recollection going back was that these two rates were at one point not included on the postcard notification to customers because there was not enough room for printing on the schedule. In response to your question, yes, we are currently charging these rates.

I believe the Commercial can rate (articulated on a per-can basis) was arrived at by simply dividing the monthly Residential can rate by the average number of weeks in a month of 4.33. It may have migrated a couple cents from that with COLA increases, but I believe that was the original basis of the calculation.

The Residential extra can rate, which is charged on a per-can basis for extra cans left out above the regularly scheduled level of residential service, is at a discount to the per-can equivalency for single can service.

Ray

[Quoted text hidden]

Description	'11-'12 Rate		'12-'13 Rate					
	Proposed Monthly Rate	Proposed Monthly Rate	Proposed Monthly Rate	Proposed Monthly Rate				
RESIDENTIAL	5%	RESIDENTIAL	5%	RESIDENTIAL				
One 32 gal can/week	\$	24.44	\$	25.66				
Two 32 gal can/week	\$	32.29	\$	33.90				
Senior Citizen	\$	19.95	\$	20.95				
Extra Can	\$	4.20	\$	4.41				
	COMMERCIAL SERVICE	CARDBOARD RATE	COMMERCIAL SERVICE	CARDBOARD RATE				
Commercial Can	\$	5.64	\$	5.92				
3 yd. 1 x week	\$	306.91	\$	165.44	\$	322.25	\$	173.72
3 yd. 2 x week	\$	548.19	\$	266.84	\$	575.60	\$	280.18
3 yd. 3 x week	\$	789.59	n/a	\$	829.07	n/a	\$	n/a
3 yd. 4 x week	\$	1,096.50	n/a	\$	1,151.32	n/a	\$	n/a
3 yd. 5 x week	\$	1,337.79	n/a	\$	1,404.68	n/a	\$	n/a
4 yd. 1 x week	\$	383.63	\$	195.62	\$	402.81	\$	205.40
4 yd. 2 x week	\$	672.30	\$	298.59	\$	705.92	\$	313.52
4 yd. 3 x week	\$	1,030.90	n/a	\$	1,082.45	n/a	\$	n/a
4 yd. 4 x week	\$	1,414.53	n/a	\$	1,485.26	n/a	\$	n/a
4 yd. 5 x week	\$	1,703.20	n/a	\$	1,788.36	n/a	\$	n/a
6 yd. 1 x week	\$	538.91	\$	257.78	\$	565.86	\$	270.67
6 yd. 2 x week	\$	1,021.61	\$	460.70	\$	1,072.69	\$	483.74
6 yd. 3 x week	\$	1,504.49	n/a	\$	1,579.72	n/a	\$	n/a
6 yd. 4 x week	\$	2,043.41	n/a	\$	2,145.58	n/a	\$	n/a
6 yd. 5 x week	\$	2,526.10	n/a	\$	2,652.41	n/a	\$	n/a



RESOLUTION NO. 058-2010

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO TAHOE TRUCKEE SIERRA DISPOSAL CO., INC. SCHEDULE OF RATES

WHEREAS, a public hearing was held on May 18, 2010 for the purpose of adjusting solid waste collection rates by 4% in the Tahoe-Emerald Bay Area;

WHEREAS, a 4% rate increase is on a one-time basis with the understanding that this 4% increase does not waive Tahoe Truckee Sierra Disposal's right to seek the contractually agreed upon annual 5% rate increase in the future

NOW, THEREFORE, BE IT RESOLVED that the following rates are established for the collection of solid waste in the above area effective July 1, 2010:

Residential	Current Rates	7/1/2010 Rates
1 can (32)	\$ 22.38	\$ 23.28
2 cans	\$ 29.57	\$ 30.75
Senior	\$ 18.27	\$ 19.00

Commercial	Current Rates	7/1/2010 Rates
3yd 1xw	\$ 281.05	\$ 292.29
3yd 2xw	\$ 502.01	\$ 522.09
3yd 3xw	\$ 723.07	\$ 751.99
4yd 1xw	\$ 351.31	\$ 365.36
4yd 2xw	\$ 615.66	\$ 640.29
4yd 3xw	\$ 944.05	\$ 981.81
6yd 1xw	\$ 493.51	\$ 513.25
6yd 2xw	\$ 935.54	\$ 972.96
6yd 3xw	\$ 1,377.74	\$ 1,432.85
Comm. Can	\$ 5.53	\$ 5.75

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the 18th day of May, 2010,

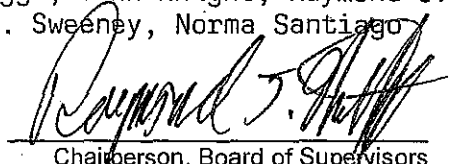
by the following vote of said Board:

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Ayes: Ron Briggs, John Knight, Raymond J. Nutting,
James R. Sweeney, Norma Santiago
Noes: none
Absent: none

ATTEST
SUZANNE ALLEN DE SANCHEZ
Clerk of the Board of Supervisors

By 
Deputy Clerk


Chairperson, Board of Supervisors
Raymond J. Nutting

I CERTIFY THAT:
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE _____
ATTEST : SUZANNE ALLEN DE SANCHEZ, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By _____
Deputy Clerk

in legend



RESOLUTION NO. 093-2011

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

TAHOE TRUCKEE SIERRA DISPOSAL
SCHEDULE OF RATES

WHEREAS, a public hearing was held on June 21, 2011 for the purpose of adjusting solid waste collection rates by 5% in the Tahoe-Emerald Bay Area;

NOW, THEREFORE, be it resolved that effective July 1, 2011, the following rates are adjusted upward 5% for the collection of solid waste within the Tahoe Truckee Sierra Disposal franchise area:

RESIDENTIAL	Current <u>Rate</u>		Rate w/ 5%	
One 32 gal can per week	\$23.28		\$24.44	
Two 32 gal can per week	\$30.75		\$32.29	
Senior Citizen	\$19.00		\$19.95	
COMMERCIAL	Commercial Service	Cardboard	Commercial Service	Cardboard
3 yd. 1 x week	\$ 292.29	\$ 157.56	\$ 306.90	\$ 165.44
3 yd. 2 x week	\$ 522.09	\$ 254.13	\$ 548.19	\$ 266.84
3 yd. 3 x week	\$ 751.99	n/a	\$ 89.59	n/a
3 yd. 4 x week	\$1,044.28	n/a	\$1,096.49	n/a
3 yd. 5 x week	\$1,274.08	n/a	\$1,337.78	n/a
4 yd. 1 x week	\$ 365.36	\$ 186.31	\$ 383.63	\$ 195.63
4 yd. 2 x week	\$ 640.29	\$ 284.37	\$ 672.30	\$ 298.59
4 yd. 3 x week	\$ 981.81	n/a	\$1,030.90	n/a
4 yd. 4 x week	\$1,347.17	n/a	\$1,414.53	n/a
4 yd. 5 x week	\$1,622.10	n/a	\$1,703.21	n/a
6 yd. 1 x week	\$ 513.25	\$ 245.50	\$ 538.91	\$ 257.78
6 yd. 2 x week	\$ 972.96	\$ 438.77	\$1,021.61	\$ 460.71
6 yd. 3 x week	\$1,432.85	n/a	\$1,504.49	n/a
6 yd. 4 x week	\$1,946.10	n/a	\$2,043.41	n/a
6 yd. 5 x week	\$2,405.81	n/a	\$2,526.10	n/a

D