

# Jacobs Engineering, Incorporated

## DRAFT Cost Proposal

| <u>Item of Work</u>                                 | <u>Description</u>                                     |   | <u>Cost</u>         |
|---|--|---|---------------------|
| Task 1  | Constructability Review                                | \$  | 40,079              |
| Task 2  | Engineering Services                                   | \$  | 812,414             |
| Task 3  | Field Services   | \$  | 940,586             |
|   |  |   | <hr/>               |
|   |  | Total Tasks                                 | \$ 1,793,079        |
| <br>  |  |   |                     |
| <u>Consultant - Other Direct Costs (ODCs):</u>      |  |   |                     |
|   | <u>Rental Equipment and Trucks</u>                     | \$  | 81,252              |
|   | Long & Short-term Lodging                              | \$  | 51,570              |
|   | Meals & Incidentals                                    | \$  | 43,481              |
|   | <u>Miscellaneous Expenses (Supplies &amp; Mileage)</u> | \$  | 4,600               |
|   |  |   | <hr/>               |
|   |  | Total Tasks ODCs                            | \$ 180,903          |
|   |  |   | <hr/>               |
|   |  | <b>Consultant Subtotal - Tasks</b>          | <b>\$ 1,973,982</b> |
| <br>  |  |   |                     |
|   | Consultant - Optional Tasks                            | \$  | 251,167             |
|   | Consultant - Optional Services                         | \$  | 439,908             |
|   |  |   | <hr/>               |
|   |  | Total Optional Tasks/Services               | \$ 691,075          |
| <br>  |  |   |                     |
| <u>Consultant - Optional Tasks/Services - ODCs:</u> |  |   |                     |
|   | <u>Rental Equipment and Trucks</u>                     | \$  | 103,356             |
|   | Long & Short-term Lodging                              | \$  | 41,310              |
|   | <u>Meals &amp; Incidentals</u>                         | \$  | 23,522              |
|   |  |   | <hr/>               |
|   |  | Total Optional Tasks/Services               | \$ 168,188          |
|   |  |   | <hr/>               |
|   |  | <b>Consultant Subtotal - Optional Tasks</b> | <b>\$ 859,263</b>   |
|   |  |   | <hr/>               |
|   |  | <b>Consultant Total:</b>                    | <b>\$ 2,833,245</b> |

Subconsultants:

Webster Engineering, Inc.

|                   |                      |    |                |
|-------------------|----------------------|----|----------------|
| Task 2            | Engineering Services | \$ | 263,944        |
| Optional Tasks    |                      | \$ | 131,972        |
| Optional Services |                      | \$ | 131,972        |
|                   |                      | \$ | <u>527,888</u> |

Sierra Geotech DBE, Inc.

|                   |                |    |                |
|-------------------|----------------|----|----------------|
| Task 3            | Field Services | \$ | 167,865        |
| Optional Tasks    |                | \$ | 167,865        |
| Optional Services |                | \$ | 335,730        |
|                   |                | \$ | <u>671,460</u> |

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|                   |  |    |                |
|-------------------|--|----|----------------|
| Optional Tasks    |  | \$ | 265,666        |
| Optional Services |  | \$ | 265,666        |
|                   |  | \$ | <u>531,332</u> |

**Subconsultant Total: \$ 1,730,680**

**Total Cost Estimate: \$ 4,563,925**