

South Tahoe Transit Joint Powers Authority

November 4, 2025

Board of Supervisors
El Dorado County
330 Fair Lane
Placerville, CA 95667

Dear Members of the Board,

Subject: Request for Contribution of South Tahoe Transit JPA Fiscal Year 2025/2026 Funds

I am writing to respectfully request El Dorado County's financial contribution to the South Tahoe Transit Joint Powers Authority (JPA) Fiscal Year 2025/2026 budget in the amount of \$25,775.

The JPA Board adopted the attached resolution on October 30, 2025, adopting the Fiscal Year 2025/2026 budget for the period of October 1, 2025 through September 30, 2026 and approving contribution amounts which reflect two thirds contribution by the City and one third contribution by the County to fund the JPA.

The South Tahoe Transit JPA represents an opportunity to improve transit services in the South Lake Tahoe area and financial contributions demonstrate the City's commitment to improving transit for residents and visitors in the Tahoe Basin portion of El Dorado County.

Please feel free to contact me if you have any questions.

Sincerely,



Hilary Roverud
South Tahoe Transit JPA Executive Director

Resolution 2025-006

**Adopted by the South Tahoe Transit Joint Powers Authority
Board of Directors**

October 30, 2025

**Approving the Fiscal Year 2025/2026
(October 1, 2025-September 30, 2026)
South Tahoe Transit JPA Budget**

BACKGROUND

- A. The South Tahoe Transit Joint Powers Authority (JPA) was established on October 15, 2024 by the City of South Lake Tahoe and El Dorado County, pursuant to Section 9 of Article XI of the California Constitution and Government Code Sections 26002 and 39732., and a Joint Exercise of Powers Agreement.
- B. The Joint Exercise of Powers Agreement specifies that the City of South Lake Tahoe is the Managing Agency and City staff shall serve as staff to the JPA.
- C. The Joint Exercise of Powers Agreement specifies that the JPA shall have the duty to “determine the ongoing funding required by the Authority and a cost allocation among the Members.”

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, BE IT RESOLVED,
that the South Tahoe Transit JPA:

- 1. Does hereby adopt the Fiscal Year 2025/2026 Budget for October 1, 2025 through September 30, 2026 (Exhibit A).
- 2. Approves the following contribution amounts which reflects two thirds contribution by the City of South Lake Tahoe and one third contribution by the County of El Dorado to fund the JPA:

	Amount
City of South Lake Tahoe	\$51,551
El Dorado County	\$25,775
Total	\$77,326

Directs the Executive Director to submit requests to the City of South Lake Tahoe and the County of El Dorado to submit funding to the JPA administered

by the City as the Managing Agency consistent with the amounts set forth herein.

Adopted by the South Tahoe Transit JPA on October 30, 2025 by the following vote:

Yes: Bass, Roberts, Laine

Brooke Laine

Brooke Laine (Nov 3, 2025 19:31:52 PST)

Brooke Laine, Chair

11/03/2025

Date:

Attest:



Susan Blankenship (Nov 3, 2025 09:43:21 PST)

Susan Blankenship, Secretary

The presence of electronic signature certifies that the foregoing is a true and correct copy as approved by the South Tahoe Transit JPA.

EXHIBIT A**FY 25/26 BUDGET**

South Tahoe Transit JPA

EXPENSES

PERSONNEL	AMOUNT
Assistant City Manager, 10% of full time	\$33,006
Treasurer/Finance Director, 5% of full time	\$14,164
Secretary, 5% of full time	\$5,156
Total	\$52,326
OTHER	AMOUNT
Legal Counsel	\$20,000
Financially Responsible Officer Bond	\$5,000
Total	\$25,000
Total Expenses	\$77,326