

12/31/2023 Fish and Wildlife Commission for 1/31/2024 Meeting  
 FY 2023/2024-

Budget 23/24	Revenues	Received Balance
17,215 (\$15,000 being re-established on 1/30/2024)	General Fund Allocation 2,215 Fund Balance and 15,000 requested General Fund Contribution	
5,000.	Proposed Funds from Courts	
	8/14/23 Court Fine July 23 \$12.25	
	8/11/2023 Interest July 23 \$.58	12.83
	9/19/23 Court Fine Aug \$11.21	24.04
	Int 9/8 for Aug -4.26	19.78
	Int 10/6 for Sept -4.21	15.57
	10/18/23 Court Fine Sept 15.61	31.18
	11/20/23 Court Fine Oct 2023 88.02	119.20
	Int 11/7/23 for Oct -4.49	114.71
	12/13/23 Court fine Nov 2023 6.62	121.33
	Int 12/7/23 for Nov -4.50	116.83
	One bill for \$2,500 for Baron Lake being held for Commission vote on 1/31/2024	
	<b>No expenditures were recorded</b>	

***When the books closed for FY22/23 for El Dorado County, the actual fund balance was \$2,215, plus \$5,000 proposed from court fines for a total budget of \$7,215. The additional \$15,000 will be requested on 1/30/24, when the Agricultural Department will be asking the Board of Supervisors to re-establish the \$15,000 to allow the Commission to fund the scheduled fishing derbies through June 30, 2024 in the amount of \$17,200.***

***With the court fines reaching an all-time low the additional funding request will need to be re-evaluated by the Commission.***

***Note: Last year during the period of July 2022 to December 2022 the court fines totaled \$2,027.20. This year from July 2023 to December 31, 2023 the total from court fines was \$115.67.***

***The Commission will need to provide the Board of Supervisors an update and a request for next years funding when they present their annual report to the board within the next few months.***

	<b>FINES, FORFEITURES, AND PENALTIES</b>					
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
JAN	655.50	15.41	232.32	265.39		
FEB	11.75	80.84	274.74	604.39		
MAR	56.44	16.23	243.26	645.53		
APR	510.44	153.84	223.63	238.05		
MAY	62.36	4945.08	1033.56	2549.77		
JUN	422.37	255.58	526.52	59.85		
JUL	10.75	808.89	292.14	11.67		
AUG	137.20	456.81	576.78	6.95		
SEP	1100.48	303.57	210.00	11.40		
OCT	21.05	295.30	223.41	83.53		
NOV	298.39	219.83	255.54	2.12		
DEC	225.10	230.83	469.33			
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>TOTAL</b>	<b>311.83</b>	<b>7782.21</b>	<b>4561.23</b>	<b>4478.65</b>	<b>0.00</b>	<b>0.00</b>