

Contract Compensation Summary

Public Health Department

Agenda File ID: 07-1019

Agency Name	Contract Number	Original Amount	Changes				Total Net Contract
			Amend I	Amend II	Amend III	Amend IV	
New Morning Youth & Family	432-PHD0304	\$79,200	\$79,200	\$79,200			\$237,600
New Morning Youth & Family	433-PHD0405	\$45,000	\$45,000	\$45,000			\$135,000
Tahoe Youth & Family	434-PHD0405	\$34,200	\$34,200	\$34,200			\$102,600

Notes:

General Fund appropriation

Budget Summary (if applicable)

Index	SubObject(s)	Description	Current Amount	Proposed Adjust	New Amount

Notes:

N/A