

11/18/2008

Project Request Summary
Courthouse Temporary Construction Funds

#53 11/18/08

Project #	Project Desc	Funding Source	ACO Amount	Request Amount
09-14	Court ADA Improvements Cameron Park/SLT	ACO Revenues	260,000	322,080
09-15	ADA Improvements - Building C	ACO Revenues	225,000	296,460
05-28 & 05-28B	SLT Court Seismic Retrofit	ACO Fund Balance	36,959	64,660
06-07	Building C Storage Remodel	ACO Fund Balance	<u>53,442</u>	55,000
	ACO Savings		575,401	738,200
06-48 & 06-48B	Cameron Park ADR	ADR Spec Revenue	152,139	482,875
TBD	Juvenile Hall Remodel - Swap El Dorado Center		0	1,000,000
01-06	Main Street Corbel Replacement	Courthouse Temp Const.	86,000	144,400
	Total Cost for all Court related projects		813,540	2,365,475

If the AOC approves the use of these funds, it will save the County a sizeable amount of money. Also note that the amount included in the ACO budget does not include things like project management or in some cases project contingency. We have factored those County related costs into our request to bring additional funds into the County.

Submitted by Kelley
at Board Hearing of 11/18/08