

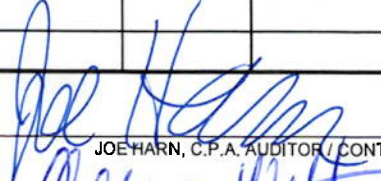
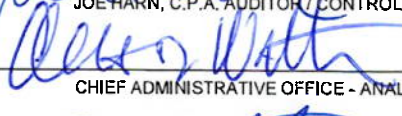
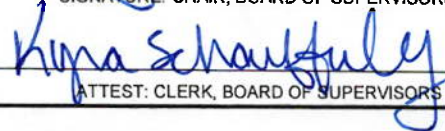
AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #	TR2026045	BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$220,000.00
JOURNAL #	2026-06-2472	BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		NUMBER OF LINES	4
DATE	12/29/25	BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NET TOTAL	\$0.00
INPUT BY	NKennedy			DECREASE CONTINGENCY FOR CLOSURE INTELLIGENCE PLATFORM, TERM OF 3 YEARS. CONFIRMED AVAILABLE FUND. MA 12/29/25	
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:	Transfer 1: BoS Approval		
DEPT NAME	DISTRICT ATTORNEY	Legistar Number & Date:	26-0023 1/6/26		
DEPT CONTACT & EXT.	JUSTENE CLINE x5640	 Vern Pierson (Dec 18, 2025 10:16:55 PST) DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		11/13/2025	PAGE 1 OF 1
				DATE	

DIRECTIONS:

Jeremy Apodaca
Jeremy Apodaca (Dec 18, 2025 08:37:10 PST)

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22V80	2280780	7700			DEC ✓ \$	55,000	DEC CONT SLESF TRF 26-0023
2	22O78	2280780	7000			INC ✓ \$	55,000	INC TRF OUT SLESF TRF 26-0023
3		2200000	2020	22SLESF-OPTRSF	DA	INC ✓ \$	55,000	INC TRF IN SLESF TRF 26-0023
4	22400	2200000	4144	22IT-C40SERSUP		INC ✓ \$	55,000	INC APPR SLESF CLOSURE 26-0023
5								
6								
7								
8								
9								
10								
11								
12								

 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 12/22/25		APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO  SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE 1/7/26	
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 1/5/25		 ATTEST: CLERK, BOARD OF SUPERVISORS DATE 1/7/26	
 CHIEF ADMINISTRATIVE OFFICER DATE			

S:\APFORMS\BUDGET TRANSFER 2.XLS