

**EL DORADO COUNTY  
PROP 4 COMPLIANCE FY 2008-2009**

**ATTACHMENT III**

<b>Adopted Revenue</b>		<b>TOTAL</b>	<b>GENERAL</b>	<b>ROAD</b>	<b>ROAD</b>	<b>CAPITAL</b>	<b>COUNTY</b>	<b>COUNTY</b>	<b>COUNTY</b>	<b>COUNTY</b>
<b>ACCOUNT TITLE</b>	<b>AMOUNT</b>	<b>PROCEEDS</b>	<b>FUND</b>	<b>FUNDS</b>	<b>DISTRICT TAX</b>	<b>OUTLAY</b>	<b>SERVICE</b>	<b>SERVICE</b>	<b>SERVICE</b>	<b>SERVICE</b>
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<b>TAXES</b>										
Property Tax - Current Secured	0100	65,833,392	56,758,320	0	4,972,139	1,029,395	21,991	3,018,923	32,624	0
Property Tax - Current Unsecured	0110	1,565,659	1,455,973	0	109,686	0	0	0	0	0
Supplemental Property Taxes	0140/0150	2,327,195	2,231,933	0	95,262	0	0	0	0	0
Property Tax - Prior Secured	0120	0	0	0	0	0	0	0	0	0
Property Tax - Prior Unsecured	0130	31,216	28,822	0	2,394	0	0	0	0	0
Penalty & Cost	0360	13,321	0	0	2,721	0	0	0	0	10,600
Sales & Use Tax	0160	8,119,441	8,119,441							
Transportation Tax	0161	492,603	0	492,603	0	0				
In-Lieu Local Sales and Use Tax	0162	2,610,800	2,610,800							
Special Tax	0175	3,118,821	0				1,575,936	717,885	825,000	
Public Utility Franchise	0250	1,055,183	0	1,055,183	0					
Garbage Franchises	0251	717,995	717,995							
Cable Franchises	0252	405,000	405,000							
Hotel-Motel Occupancy Tax	0171	2,160,420	2,160,420							
Property Transfer Tax	0172	1,716,814	1,716,814							
Race Horse & Livestock Head Tax	0173	100	100							
Tax Losses Reserve	0178	2,000,000	2,000,000							
Taxes (s/total)		<b>92,167,960</b>	<b>78,205,618</b>	<b>1,547,786</b>	<b>5,182,202</b>	<b>1,029,395</b>	<b>21,991</b>	<b>4,594,859</b>	<b>750,509</b>	<b>835,600</b>
<b>REV. FROM USE OF MONEY/PROPERTY</b>										
Interest (Allocated)	0400	326,408	160,946	4,473	5,000	2,300	0	115,435	754	37,499
Rent - Land & Buildings	0420	64,417	42,375	22,042	0	0	0	115,435	754	37,499
		<b>390,825</b>	<b>203,321</b>	<b>26,515</b>	<b>5,000</b>	<b>2,300</b>	<b>0</b>	<b>115,435</b>	<b>754</b>	<b>37,499</b>
<b>AID FROM OTHER GOV. AGENCIES</b>										
Highway Users Tax	052X	4,332,104	0	4,332,104	0					
Street & Highway (SB-300)	0523	1,976,600	0	1,976,600	0					
St Hwy Tax - Prop 116	0525	0	0	0	0					
Motor Vehicle In-lieu Tax	0540	0	0							
Prop Tax In-lieu Tax	0179	18,326,143	18,326,143							
Other State In-lieu Tax	0560	0	0							
Aid for Agriculture	0720	247,169	247,169							
Homeowners' Prop. Tax Relief	0820	671,284	615,239	0	56,045	0	0	0	0	0
Timber Tax	0174	197,585	178,346	19,239	0	0				
Unclaimed Gas Tax	0729	382,394	382,394							
Navigation & Ocean Development	0900	319,546	319,546							
Off Highway M.V. License Fees	0897	63,854	63,854							
Open Space Subvention	0882	43,116	43,116							
Aid From Other (s/total)		<b>26,559,795</b>	<b>20,175,807</b>	<b>6,327,943</b>	<b>56,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL -- F.Y.E. 2008-09 (Budget)</b>		<b>119,118,580</b>	<b>98,584,746</b>	<b>7,902,244</b>	<b>5,243,247</b>	<b>1,031,695</b>	<b>21,991</b>	<b>4,710,294</b>	<b>751,263</b>	<b>873,099</b>
<b>ADOPTED APPROPRIATIONS LIMIT 2008-09</b>		<b>156,120,057</b>		[*]		[*]	[*]	[*]	[*]	[*]
<b>AMOUNT UNDER(OVER) ADOPTED LIMIT</b>		<b>37,001,477</b>								
<b>PERCENT OF LIMIT USED</b>		<b>76%</b>								

[\*] Countywide Activities -- included with General Fund