

Fish and Wildlife Commission for 3/27/24 Meeting
 FY 2023/2024-

| Budget 23/24 | Revenues | Received Funds towards \$5,000 | Balance |
|--------------|---|--------------------------------|-----------|
| 17,215 | General Fund Allocation 2,215 Fund Balance and 15,000 requested General Fund Contribution (approved by BOS 1/30/31) | | |
| 5,000. | Proposed Funds from Courts | | |
| 22,215.00 | Approved Budget | | 22,215.00 |
| | 8/14/23 Court Fine July 23 \$12.25 | | |
| | 8/11/2023 Interest July 23 \$.58 | 12.83 | |
| | 9/19/23 Court Fine Aug \$11.21 | 24.04 | |
| | Int 9/8 for Aug -4.26 | 19.78 | |
| | Int 10/6 for Sept -4.21 | 15.57 | |
| | 10/18/23 Court Fine Sept 15.61 | 31.18 | |
| | 11/20/23 Court Fine Oct 2023 88.02 | 119.20 | |
| | Int 11/7/23 for Oct -4.49 | 114.71 | |
| | 12/13/23 Court fine Nov 2023 6.62 | 121.33 | |
| | Int 12/7/23 for Nov -4.50 | 116.83 | |
| | Summer Lake Trout Farm 2,500.00 paid ck#10473774 | | -2,500.00 |
| | Int 1/9/24 Dec 5.81 | 122.64 | |
| | Int 2/7/24 Jan 6.03 | 128.67 | |
| | Int 3/7/24 Feb 11.61 | 140.28 | |
| | 2/14/24 Court Fine Rec 165.09 | 305.37 | |
| | 3/13/24 Court Fine Rec 19.76 | 325.13 | 19,911.46 |

With the court fines reaching an all-time low any additional funding request will need to be re-evaluated by the Commission.

Note: A Court Fine payment did come in for \$165.09

The Commission will need to provide the Board of Supervisors an update and a request for next years funding when they present their annual report to the board within the next few months.

| | FINES, FORFEITURES, INTEREST, AND PENALTIES | | | | | |
|--------------|--|----------------|----------------|----------------|---------------|-------------|
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| JAN | 655.50 | 15.41 | 232.32 | 265.39 | 6.03 | |
| FEB | 11.75 | 80.84 | 274.74 | 604.39 | 176.70 | |
| MAR | 56.44 | 16.23 | 243.26 | 645.53 | 19.76 | |
| APR | 510.44 | 153.84 | 223.63 | 238.05 | | |
| MAY | 62.36 | 4945.08 | 1033.56 | 2549.77 | | |
| JUN | 422.37 | 255.58 | 526.52 | 59.85 | | |
| JUL | 10.75 | 808.89 | 292.14 | 11.67 | | |
| AUG | 137.20 | 456.81 | 576.78 | 6.95 | | |
| SEP | 1100.48 | 303.57 | 210.00 | 11.40 | | |
| OCT | 21.05 | 295.30 | 223.41 | 83.53 | | |
| NOV | 298.39 | 219.83 | 255.54 | 2.12 | | |
| DEC | 225.10 | 230.83 | 469.33 | 5.81 | | |
| | | | | | | |
| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| TOTAL | 311.83 | 7782.21 | 4561.23 | 4484.46 | 202.49 | 0.00 |