

## West Slope Animal Shelter Project Management Report Schedule

County Project No. 90600

Date: 1/21/12

### Project Status:

- 1) The Addendum to the Mitigated Negative Declaration (MND) was adopted by the Board of Supervisors on October 4, 2011.
- 2) The Easement Agreement between the Shinn Family and the County was approved by the Board on November 15, 2011.
- 3) Amendment II to Agreement No. 213-S0711 with Swatt Miers Architects Inc. was also approved by the Board on November 15, 2011.
- 4) Phase 1 of the Project is on schedule with the Design 90% complete.
- 5) Phase 1 Authorization to Advertise projected schedule was 4/3/13 and is anticipated to meet that schedule.
- 6) Phase 2 of the Project has been delayed due to the Amendment II negotiations and consideration of reducing construction cost.
- 7) Phase 2 Authorization to Advertise projected Schedule was accelerated from 6/22/12 to 4/10/12 and is now anticipated to be 5/01/12.
- 8) Phase 1 & Phase 2 schedules below do not include potential schedule delays for optional changes to plans or inclement weather during construction.

### SCHEDULE

	M 11/J 11	J 11/A 11	S 11/O 11	N 11/D 11	J 12/F 12	M 12/A 12	M 12/J 12	J 12/A 12	O 12	J 13	M 13	J 13	O 13	D 13
Purchase & Sale Agreement Amendment - Projected		08/24/11												
Easement Exchange Agreement - Actual				11/15/11										
Architectural Services Agreement Amendment - Projected		07/27/11												
Amendment II to Agreement No. 213-S0711 - Actual				11/15/11										
Environmental Consistency Documentation - Projected	06/07/11													
Environmental Documentation (Addendum to MND) - Actual		10/04/11												
Phase 1 & Phase 2 Tree Removal						03/01/12								
Phase 1 Plans and Specifications						03/05/12								
Phase 1 Authorization to Advertise						04/03/12								
Phase 1 Construction Start							06/27/12							
Phase 1 Construction - Grading for Phase 2 Complete								07/25/12						
Phase 1 Construction Complete									10/01/12					
Phase 2 Design & Specifications						03/21/12								
Phase 2 Authorization to Advertise						05/01/12								
Phase 2 Construction Start							07/25/12							
Phase 2 Construction - Roof Complete									03/01/13					
Phase 2 Construction Complete										06/03/13				
Existing Animal Shelter Lease and Permit Expires											12/01/13			