


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$840,000.00	
TRANSFER #				BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NUMBER OF LINES		2	
JOURNAL #						NET TOTAL		\$0.00	
DATE									
INPUT BY									
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME		HHSA		Legistar Number & Date:		25-0430 4/22/2025			
DEPT CONTACT & EXT.		Valerie Ladowski ext 7174		 <small>Olivia Byron-Cooper (Mar 3, 2025 16:33 PST)</small>		03/03/2025		2/21/2025	
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE						DATE			
DIRECTIONS: 1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST									

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		5210150	1100	Budget-Summary		INC	\$ 420,000	FY 24/25 Inc FED Revenue
2	52561	5210150	5009	Budget-Summary		INC	\$ 420,000	FY 24/25 Inc Exp Housing
3								
4								
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11								
12								

<div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 10px;"> <div style="display: flex; justify-content: space-between;"> JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE </div> </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 10px;"> <div style="display: flex; justify-content: space-between;"> CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE </div> </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;"> <div style="display: flex; justify-content: space-between;"> CHIEF ADMINISTRATIVE OFFICER DATE </div> </div>	<p style="text-align: center; font-weight: bold; margin-bottom: 20px;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <div style="border-bottom: 1px solid black; padding-bottom: 5px; margin-bottom: 10px;"> <div style="display: flex; justify-content: space-between;"> SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE </div> </div> <div style="border-bottom: 1px solid black; padding-bottom: 5px;"> <div style="display: flex; justify-content: space-between;"> ATTEST: CLERK, BOARD OF SUPERVISORS DATE </div> </div>
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S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	HHSA	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Valerie Ladowski	Document total*	\$ 840,000
Contact phone*	(530) 642-7174		

BUDGET TRANSFER HEADER

Prepared date*	02/21/25	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	24/25		
Short Description* (10 characters)	CS PHA BTR		
		Legistrar Item Number*	25-0430 4/22/2025
* REQUIRED FIELDS		Project Strings Required	Yes

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



Olivia Byron-Cooper (Mar 3, 2025 16:33 PST)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The Health and Human Services Agency (HHSA), Community Services Division (CSD), Public Housing Authority (PHA) is requesting a budget transfer to increase federal HUD revenues by \$420,000, and to increase total appropriations by the same amount in obj 5009. The PHA issues housing assistance payments on behalf of its clients through multiple HUD programs, all of which are funded 100% by federal HUD dollars. The current year's budget was based on spending at historical levels with some modest growth; however, actual spending has exceeded these levels, necessitating the need to add additional appropriations and offsetting federal revenues. The PHA was awarded additional shortfall revenues that are projected to fund the increase in costs.

There is no NCC associated with this budget transfer.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____