

Community Corrections (AB109) Planning/Implementation Budget

DEPARTMENT/PROGRAM	FY 22/23 CCP Approved Budget	FY 22/23 CCP Proposed Addenda
PROBATION DEPARTMENT		
Staff Training and Development	35,000	35,000
Training mats	-	-
Moral Reconciliation Therapy Curriculum Costs	10,000	10,000
Change Companies Adult Curriculum Costs	5,000	5,000
CCC Programming Incentives	10,000	10,000
Adult Offender Incentives	10,000	10,000
2 Additional Program Vehicles (fully equipped)	-	-
NCCT Garden Project	6,000	6,000
Total Probation Planning and Implementation Funds	\$ 76,000	\$ 76,000
HEALTH & HUMAN SERVICES AGENCY		
Staff Training and Development	10,000	10,000
Materials & Supplies for CCC Programs	-	-
Total HHSA Planning and Implementation Funds	\$ 10,000	\$ 10,000
SHERIFF'S DEPARTMENT		
Staff Training and Development	6,000	6,000
Crisis Intervention Team (CIT) Training	8,000	8,000
Total Sheriff Planning and Implementation Funds	\$ 14,000	\$ 14,000
DISTRICT ATTORNEY		
Staff Training and Development	6,000	6,000
Total DA Planning and Implementation Funds	\$ 6,000	\$ 6,000
PUBLIC DEFENDER		
Staff Training and Development	6,000	6,000
Total PD Planning and Implementation Funds	\$ 6,000	\$ 6,000
COURTS		
Staff Training and Development	6,000	6,000
Total Courts Planning and Implementation Funds	\$ 6,000	\$ 6,000
CHIEF ADMINISTRATIVE OFFICE		
Staff Training and Development	1,000	1,000
Total CAO Planning and Implementation Funds	\$ 1,000	\$ 1,000
OTHER		
Professional Services - Kayce Rane	10,000	60,000
Professional Services - Kevin O'Connell	10,000	13,500
Total Other Planning and Implementation Funds	\$ 20,000	\$ 73,500
Total Planning/Implementation Budget Appropriations	\$ 139,000	\$ 192,500