

2010-11 Projects Lapsing on June 30, 2016


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
District	Agency	Work Performed and Location	Federal Project #	Project ID	Phase Code	Fund Description	Encumbrance Amount	Reimbursed	Unliquidated Balance	TUF Lapse Date	Requesting CWA (Yes/No)?	Delay Code	Reason for Delay	Obstacles to Future Completion	Consequences if CWA is not approved	Date Funding expended if CWA approved	Contact Name	Contact E-mail & Number
03	El Dorado County	Replace existing 1-lane truss br with a new 2-lane br on Mt Murphy Rd at S Fork American Rvr ~0.1 Mi E of S.R. 49.	BRLO-5925(090)	0300020681	S	0890 - Federal Lump Sum	\$ 529,338	\$ 248,556	\$ 280,782	N/A	Yes	4	Environmental clearance delay due to project being in historic Marshall Gold Discovery State Park with Feasibility Study challenges identifying a preferred alignment with least impact.	Identifying a preferred alternative that is endorsed by State Parks; Section 4f, potential Park R/W Acquisition.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. Existing bridge contains structural and functional deficiencies (sufficiency rating of 13.5) and is relied upon by the Park and Coloma community.	06/30/18	Matt Smeltzer	matt.smeltzer@edcgov.us
03	El Dorado County	Replace the FO 1-lane br with a new 2 lane br on Hazel Valley Rd at PG&E Canal ~0.8 mi SE of SR 50.	BRLO-5925(091)	0300020682	S	0890 - Federal Lump Sum	\$ 300,000	\$ 133,147	\$ 166,853	N/A	Yes	4	Environmental clearance was delayed due to an additional cultural study (eligibility for listing in the national register) for Hazel Valley Road, EID Canal, and the Bridge. The County was also required to perform feasibility study to replace the bridge.	Received NEPA CE on August 2015. We do not see significant obstacles to complete design within stipulated timeframe.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until new funding can be secured.	06/30/18	John Kahling	john.kahling@edcgov.us
03	El Dorado County	Replace the FO 1-lane br with a new 2 lane br on Hazel Valley Rd at PG&E Canal ~0.8 mi SE of SR 50.	BRLO-5925(091)	0300020682	SE1	0890 - Federal Lump Sum	\$ 130,000	\$ 35,406	\$ 94,594	N/A	Yes	4	Environmental clearance was delayed due to an additional cultural study (eligibility for listing in the national register) for Hazel Valley Road, EID Canal, and the Bridge. The County was also required to perform feasibility study to replace the bridge.	Received NEPA CE on August 2015. We do not see significant obstacles to complete design within stipulated timeframe.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until new funding can be secured.	06/30/18	John Kahling	john.kahling@edcgov.us
03	El Dorado County	Replace existing FO 2-lane br with a new 2-lane br on Alder Dr over EID Canal at Pony Express Tr.	BRLO-5925(093)	0300020668	S	0890 - Federal Lump Sum	\$ 375,000	\$ 200,183	\$ 174,817	N/A	Yes	2	The County was unable to determine ownership of a parcel impacted by the project. The County is going through the eminent domain procedure, which we expect to complete in early 2016. The County also required to perform feasibility study to replace the bridge.	The County does not foresee any significant obstacles once we complete right of way. The design will be finalized after right of way clearance in 2016.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until new funding can be secured.	06/30/18	John Kahling	john.kahling@edcgov.us
03	El Dorado County	Replace SD 1-lane br w/ a new 2-lane br on Bassi Rd over Granite Crk, 0.3 mi NW of Lotus Rd.	BRLO-5925(094)	0300020683	S	0890 - Federal Lump Sum	\$ 665,000	\$ 257,168	\$ 407,832	N/A	Yes	4	Environmental CEQA delays due to cultural resource impact concerns (approx. 12 month delay). Additional mitigation required negotiations to finalize for habitat impacts in sensitive area adjacent to this creek feeding into S.F. American River.	R/W Acquisition	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. Existing bridge is substandard with scour concerns; important facility on Bassi Road that provides primary access to Lotus community.	06/30/18	Matt Smeltzer	matt.smeltzer@edcgov.us

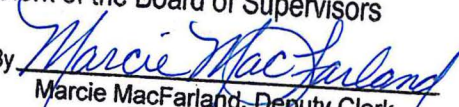
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03	El Dorado County	Replace the existing 1-lane FO br w/ a new 2-lane bridge on Blair Rd over EID canal 0.7 miles N of Pony Express Tr.	BRLO-5925(097)	0300020730	S	0890 - Federal Lump Sum	\$ 300,000	\$ 164,309	\$ 135,691	N/A	Yes	4, 2, 1	Environmental and right of way took longer to complete than anticipated. El Dorado Irrigation District is planning on converting the canal to a piped system, so the County is coordinating with EID to incorporate their piped design into our project to minimize taxpayer cost. The County also required to perform feasibility study to replace the bridge.	Environmental clearance and ROW are complete. The County has completed significant portion of the design. As soon as EID finalizes their piped system design, the County will be able to finish its plans and specs. The project will be advertised in 2016.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until new funding can be secured.	06/30/18	John Kahling	john.kahling@edcgov.us
03	El Dorado County	Replace the existing 1-lane FO br w/ a new 2-lane bridge on Blair Rd over EID canal 0.7 miles N of Pony Express Tr.	BRLO-5925(097)	0300020730	SE1	0890 - Federal Lump Sum	\$ 305,000	\$ 33,579	\$ 271,421	N/A	Yes	4, 2, 1	Environmental and right of way took longer to complete than anticipated. El Dorado Irrigation District is planning on converting the canal to a piped system, so the County is coordinating with EID to incorporate their piped design into our project to minimize taxpayer cost. The County also required to perform feasibility study to replace the bridge.	Environmental clearance and ROW are complete. The County has completed significant portion of the design. As soon as EID finalizes their piped system design, the County will be able to finish its plans and specs. The project will be advertised in 2016.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until new funding can be secured.	06/30/18	John Kahling	john.kahling@edcgov.us
03	El Dorado County	Replace the existing SD 1-lane br with a new 2-lane br on Mosquito Rd over S Fork Am Rvr 5.7 mi N of US 50.	BRLO-5925(098)	0300020729	S	0890 - Federal Lump Sum	\$ 2,000,000	\$ 156,365	\$ 1,843,635	N/A	Yes	4, 1	Bridge site is an extremely steep Canyon of the S.F American River with a history of active geological slip planes. Extensive geotechnical mapping was required to analyze new alignment options. CEQA delays due to project complexities to minimize environmental impacts in sensitive area, and design complexities to minimize impacts, costs, and other project constraints.	Finalizing Environmental Process; potential ROW acquisitions; BLM land impacted.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. Existing bridge is functionally obsolete with access limited for larger vehicles (including emergency response vehicles) and is heavily relied upon by the Mosquito/ Swansboro Community.	06/30/18	Matt Smeltzer	matt.smeltzer@edcgov.us
03	El Dorado County	Br Replacement at Green Valley Rd at Weber Crk ~0.3 Mi W of Placerville City limits.	BRLS-5925(046)	0300000847	SE1	0890 - Federal Lump Sum	\$ 574,560	\$ 500,539	\$ 74,021	N/A	No		Close PE - Project is in construction.					
03	El Dorado County	Br Replacement on Bucks Bar Rd at N Fork Consumnes River.	BRLS-5925(051)	0300000867	SE1	0890 - Federal Lump Sum	\$ 545,034	\$ 183,194	\$ 361,840	N/A	Yes	4	Significant cultural resources (including a Native American village) were present at the project site which required significant coordination with different tribes, and with property owners to access their properties.	CEQA approval by the Board of Supervisors is planned for October 27, 2015. After environmental clearance is completed in 2015, the right of way process will be started.	The County will not be able to fund the remaining portion of PE work, the project will be terminated for lack of funding. The bridge deficiency will remain in place until new funding can be secured.	06/30/17	John Kahling	john.kahling@edcgov.us

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03	El Dorado County	Replace FO 2-lane br with a new 2-lane br on Green Valley Rd over Indian Crk 0.9 mi N of Greenstone Rd.	BRLS-5925(096)	0300020724	S	0890 - Federal Lump Sum	\$ 663,089	\$ 116,394	\$ 546,695	N/A	Yes	4, 2	Significant Environmental issues caused delay, wetlands and cultural resource (Native American elements) of concern. County was required to complete feasibility study to justify replacement. It is also adjacent to a roadway intersection and additional width for bridge was requested and approved.	Finalizing Environmental Process; potential ROW acquisitions; Utility Relocations.	The County will not be able to fund the remaining PE work, the project will be terminated for lack of funding. Existing bridge is functionally obsolete (deficient hydraulics, substandard railings, etc.) and relied upon heavily by local community (over 4200 ADT).	06/30/18	Matt Smeltzer	matt.smeltzer@edcgov.us

Agency's Board or Council Signature: 
 Print Name: Brian K. Veerkamp, Chair
 Date: 11/17/15

ATTEST: James S. Mitrisin
 Clerk of the Board of Supervisors
 By 
 Marcie MacFarland, Deputy Clerk