Summary: Delinquent Mandatory Refuse Collection Fees and Liens FY 15/16 to FY 18/19 Projected By Fiscal Year, Number of Accounts, and Total Delinquency Amounts by Notice Cut-off Date

	First Notice		Second Notice		Third Notice		Exhibit A		Liens		Difference		BY %	
FY 15/16		5/3/2016		6/1/2016		7/5/2016		7/18/2016		8/3/2016				
	132	\$38,023.55	100	\$29,814.48	68	\$22,497.70	61	\$20,971.28	59	\$19,834.84	73	\$18,188.71	55.30%	47.84%
		5/3/2017		6/1/2017		7/5/2017		7/18/2017		8/7/2017				
FY 16/17	91	\$27,112.76	71	\$21,922.96	53	\$16,833.70	47	\$15,267.25	46	\$14,907.49	45	\$12,205.27	49.45%	45.02%
		5/2/2018		6/1/2018		7/10/2018		7/24/2018		8/7/2017				
FY 17/18	103	\$29,609.47	85	\$25,896.67	70	\$22,233.76	61	\$20,354.39	46	\$14,907.49	57	\$14,701.98	55.34%	49.65%
FY 18/19		5/2/2019		6/1/2019	EST	7/10/2019	EST	7/23/2019	EST	8/9/2019	Projected Diff			
	90	\$28,063.24	75	\$24,706.99	70	\$22,233.76	61	\$20,354.39	60	\$19,988.75	30	\$8,074.49	33.33%	28.77%

Averages (Inc. Estimates) 48.36% 42.82%

Unpaid delinquent amounts in one fiscal year become lien amounts for the following fiscal year, for example, FY 14/15 delinquent amounts are liened on the FY 15/16 tax bills for the subject properties.

"Notice Cut-off Date" referes to STR's deadline for receipt of payment in order for the account to be removed from the list for the next notice. This Summary was last updated June 5, 2019

\$49,649.82