

WIA SERVICE PROVIDER CONTRACT  
MODIFICATION

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No.           K282473-02          , Modification No.           1          , dated this           5th           day of           November          ,           2011          , is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and           El Dorado County Health & Human Services Agency           hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor agreement section 5 (page 3) and 54 (page 35), this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now

\_\_\_\_\_

- Scope of contract/request for proposal services:

- Program deliverables:

- 

- Work Plan Implementation Schedule:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- Quantitative Outcomes:           Youth served increased as outlined in Exhibit N

          In-School Youth: increased from 9 to 10          

          Out-of-School Youth: increased from 20 to 50          

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- Budget Summary Plan:           1) Adult, DW, RR and Youth funding increased based on actual funding and disaggregate numbers; 2) Youth funding includes additional funds awarded through RFP

          Increases by fund: Adult - \$19,823; DW - \$28,542; RR - \$48,307; and Youth - \$88,941            
(Requires submittal of updated Exhibit C)

- Other:           Organizational Name Change:

Old: El Dorado County Department of Human Services  
New: El Dorado County Health & Human Services Agency

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Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No.           K282473-02          , Modification No.       1      ,

Dated: \_\_\_\_\_

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By \_\_\_\_\_  
(Signature of Authorized Officer)

Jason Buckingham, Executive Director  
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100  
Address

Auburn, CA 95603  
City, State, Zip Code

Dated: \_\_\_\_\_

El Dorado County Health & Human Services Agency  
(Legal Name of CONTRACTOR)

By \_\_\_\_\_  
(Signature of Authorized Officer)

Raymond J. Nutting,  
El Dorado County Board of Supervisors  
(Name and Title of Authorized Officer)

330 Fair Lane  
Address

Placerville, CA 95667  
City, State, Zip Code

If Unilateral  
(GSJTA signature only)

If Jointly  
(both signatures required)

**EXHIBIT C**

CONTRACT NO.: K282473-02

Number of Exhibit Pages: 1 through 2

**BUDGET**

<i>Line Item</i>	<i>Budget</i>				
	Adult CFDA 17.258	DW CFDA 17.278	Youth-ISY CFDA 17.259	Youth-OSY CFDA 17.259	Rapid Response CFDA 17.278
<b>Staff Salaries &amp; Benefits</b>	<b>\$118,946</b>	<b>\$152,643</b>	<b>\$31,444</b>	<b>\$110,414</b>	<b>\$117,731</b>
<ul style="list-style-type: none"> <li>• Staff Salaries-Program</li> <li>• Staff Benefits-Program</li> <li>• Staff Salaries-Admin*</li> <li>• Staff Benefits-Admin*</li> </ul>			\$23,259 match required per RFP	\$76,774 match required per RFP	
<b>Indirect-Program</b>	<b>\$31,639</b>	<b>\$40,909</b>	<b>\$12,423</b>	<b>\$37,816</b>	<b>\$5,000</b>
<ul style="list-style-type: none"> <li>• Advertising (Brochures, etc)</li> <li>• Communications – Telephone</li> <li>• Equipment – Computers</li> <li>• Equipment – non computer</li> <li>• Employee Training</li> <li>• Fixed Assets (over \$5,000)</li> <li>• Indirect Costs – A-87 costs*</li> <li>• Maintenance Bldgs &amp; Improvements</li> <li>• Maintenance - Janitorial</li> <li>• Membership/Publications</li> <li>• Office Supplies</li> <li>• Rents/Leases</li> <li>• Travel/Mileage</li> <li>• Utilities</li> </ul>					
<b>Direct-Program</b>	<b>\$87,306</b>	<b>\$111,733</b>	<b>\$18,808</b>	<b>\$58,652</b>	<b>\$0</b>
<ul style="list-style-type: none"> <li>• Client Supportive Services</li> <li>• Direct Training Contracts</li> <li>• Subcontracted Services</li> <li>• WEX Wages</li> <li>• WEX Benefits</li> </ul>					
<b>TOTALS</b>	<b>\$237,891</b>	<b>\$305,285</b>	<b>\$62,675</b>	<b>\$206,882</b>	<b>\$122,731</b>

**Funding: K282473; CFDA: 17.258, 17.259 & 17.278**

**\* Youth funding - combined line items can not exceed 5% per RFP**

1. PROGRAM COST LIMITS

The Total WIA Budget limits on program costs may not be exceeded. Line item changes within each funding source may be made upon approval from GSJTA if within established ratios of indirect to direct costs as mutually agreed upon by the parties.

2. PROFIT

Profit is only available for commercial, for-profit organizations. The amount of profit is negotiated and tied to performance.

3. LOW EXPENDITURE RATES

Cumulative total expenditures will be evaluated on a quarterly basis.

If cumulative total expenditures at the end of a quarter falls below the following rates, CONTRACTOR agrees that one-stop operator reimbursements will be prorated at the total expenditure rate until the next quarter's required expenditure level has been obtained. At that time, withheld one-stop operator funds will be reimbursed.

<u>Quarter Ending</u>	<u>Required Expenditure Level</u>	
	Adult & Dislocated Worker	Youth & Rapid Response
September 30, 2011	20%	25%
December 31, 2011	40%	50%
March 31, 2012	60%	75%
June 30, 2012	80%	100%
September 30, 2012	85%	
December 31, 2012	90%	
March 31, 2013	95%	
June 30, 2013	100%	

CONTRACTOR agrees to provide a detailed corrective action plan prior to full reimbursement of one-stop operator funds if cumulative total expenditures fall below 20% at the completion of the first quarter.

Additionally, CONTRACTOR agrees that if cumulative total expenditures are less than 100% of the total funds available at the completion of the last quarter (June 30, 2012; or June 30, 2013 based on funding source), remaining unspent funds will be subject to recapture and redistribution to other providers.

**EXHIBIT N**

**INNOVATIVE YEAR-ROUND YOUTH PROGRAMS  
SPECIAL CONDITIONS**

CONTRACTOR has entered into an agreement to provide youth services as allowed under Title I of the Workforce Investment Act of 1998, as defined in Exhibit M (Proposal for El Dorado County) attached hereto and incorporated herein by reference. Program parameters will include:

Length of Program: 12-months

Type of Youth Served: In-School & Out-of-School Youth

Counties Served: El Dorado County

Type of Services: Tutoring, Study Skills training; Summer Employment Opportunities; Paid and Unpaid Work Experience; Leadership Development Opportunities; Supportive Services; Follow-up Services; and Comprehensive Guidance and Counseling.

Program Details Exhibit M - Pages 2-16

Number Served: In-School Youth – 10  
Out-of-School Youth – 50\*

CONTRACTOR agrees that if cumulative expenditures are less than 100% of the total funds available at the completion the last quarter (June 30, 2012), remaining unspent funds will be subject to recapture and redistribution to other providers.

CONTRACTOR further agrees to adhere to all of the provisions, definitions, administrative regulations, policies and procedures and performance measures contained in the Request-for-Proposals for Innovative Year-Round Youth Programs, PY 2011-2012, published by GSJTA, incorporated herein by reference.

**Non-WIA eligible youth cannot be served under this Contract.**

	Proposal		Award	
	Amount	Served	Amount	Served
In-School Youth	\$95,953	15	\$62,675	10
Out-of-School Youth	\$213,576	34	\$139,506 <u>\$67,376</u>	22 <u>28*</u>
			\$206,882	50
Total	\$309,529	49	\$269,557	60*

\*28 Youth transitioned from previous contractor are removed from performance measure requirements for contract K282473-02; however, every effort by El Dorado Consortium to meet mandated WIA performance will be made.