

RESOLUTION NO. XXX-2025

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SOUTH TAHOE REFUSE CO., INC. SCHEDULE OF RATES FRANCHISE AREAS A and B

WHEREAS, on May 1, 2012, the Board of Supervisors adopted Resolution 043-2012 authorizing a Solid Waste Services Franchise Agreement with South Tahoe Refuse Co., Inc. ("STR Franchise Agreement"); and

WHEREAS, on December 2, 2014, the Board of Supervisors approved the First Amendment to the STR Franchise Agreement consolidating the American River Disposal Franchise (now known as Franchise Area B) into the South Tahoe Refuse Franchise; and

WHEREAS, the STR Franchise Agreement incorporated the Solid Waste Rate Setting Policies and Procedures Manual ("Rate Manual"), which provides specific requirements for the setting of collection rates during "Base" years (every third year of the Franchise Agreement) and "Interim" years (years falling between Base years); and

WHEREAS, the South Tahoe Refuse solid waste collection rates for the Base and Interim years have been adjusted over the years in accordance with the Rate Manual, with the last Interim year rate increase of 4.96% authorized by the Board of Supervisors on December 13, 2022, for Franchise Areas A and B to be effective January 1, 2023(Resolution 184-2022); and

WHEREAS, the Rate Manual designates the South Lake Tahoe Basin Waste Management Authority ("JPA"), which is comprised of the County of El Dorado, City of South Lake Tahoe, and Douglas County, Nevada, with the responsibility for reviewing rate applications submitted by the franchised hauler, and recommending percentage rate changes to the three jurisdictions; and

WHEREAS, South Tahoe Refuse submitted an Interim Year Rate application for 2026 and the JPA, after review and analysis, recommended a 5.10% rate increase in Areas A and B as well as a previously approved 5.08% SB 1383 Implementation increase for Area A; and

WHEREAS, County Ordinance section 8.42.150 provides that the Board of Supervisors shall set the rates to be charged by a franchisee at such times as the Board of Supervisors deems appropriate; and

WHEREAS, pursuant to County Ordinance section 8.42.170, the franchisee has provided written notice to each ratepayer of the proposed adjustment in a form approved by the County of the time, date, and place of public hearing to set rates and the notice was provided at least ten but no more than sixty days before the public hearing; and

WHEREAS, pursuant to County Ordinance section 8.42.170, notice of the time, date, place, and purpose of the public hearing has been published in a newspaper of general circulation printed and published in the County, once each week, for two consecutive weeks prior to such hearing; and

WHEREAS, pursuant to Proposition 218, notice of the time, date, place, and purpose of the public hearing has been mailed to each property owner and refuse customer in Area A was mailed no less than 45 days prior to the hearing, with an absence of a majority of 3,130 protests; and

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WHEREAS, on December 09, 2025, a public hearing was held for the purpose of adjusting the solid waste collection rates for the 2026 Interim year for South Tahoe Refuse in Franchise Areas A and B.

NOW, THEREFORE, be it resolved by the Board of Supervisors of County of El Dorado that effective January 1, 2026, the following rates are adjusted upward by 5.10% for the collection of solid waste within the South Tahoe Refuse Franchise Areas A and B, and a previously approved 5.08% SB 1383 Implementation increase in Area A based on the previously approved 2025 rates:

South Tahoe Refuse – Franchise Area A & B Schedule of Rates Effective January 1, 2026

Rate Schedule

(per customer, per month)		Current Rate		Rate Adjustment		SB 1383 Adjustment*		New Rate	
El Dorado County - Area A									
Unlimited service	\$	47.87	\$	2.44	\$	2.24	\$	52.55	
Mandated pickup per 32-gallon can/bag	\$	10.03	\$	0.51	\$	0.47	\$	11.01	
Mandated pickup per cubic yard	\$	57.39	\$	2.93	\$	2.69	\$	63.01	
Qualified senior rate	\$	31.20	\$	1.59	\$	1.46	\$	34.25	
Household service per can	\$	6.05	\$	0.31	\$	0.28	\$	6.64	
Residential - All other services	\$	26.32	\$	1.34	\$	1.23	\$	28.89	
El Dorado County - Area B									
1, 32-gallon can	\$	22.67	\$	1.16		x	\$	23.83	
2, 32-gallon can	\$	30.45	\$	1.55		x	\$	32.00	
3, 32-gallon can	\$	36.79	\$	1.88		X	\$	38.67	
4, 32-gallon can	\$	43.12	\$	2.20		x	\$	45.32	
1, 45-gallon can	\$	26.31	\$	1.34		x	\$	27.65	
2, 45-gallon can	\$	32.00	\$	1.63		X	\$	33.63	
3, 45-gallon can	\$	40.83	\$	2.08		x	\$	42.91	
1 extra 32/45 gallon can	\$	7.01	\$	0.36		х	\$	7.37	
El Dorado County - Commercial Area A									
Per cubic yard or extra	\$	57.39	\$	2.93	\$	2.69	\$	63.01	
Per 32 gal can/bag or extra	\$	10.03	\$	0.51	\$	0.47	\$	11.01	
Compacted rate per yard or extra	\$	76.84	\$	3.92	\$	3.60	\$	84.36	
El Dorado County - Commercial Area B									
Per cubic yard or extra	\$	23.87	\$	1.22		X	\$	25.09	
Per 32 gal can/bag or extra	\$	6.32	\$	0.32		X	\$	6.64	
Compacted rate per yard or extra	\$	54.26	\$	2.77		x	\$	57.03	

^{*}The SB 1383 increase represents a fixed amount which was set equal to a 5.08% increase applied to last year's rates. The SB 1383 rate increase amount in this column is equal to the same absolute SB 1383 rate increase amount as for 2025. Consequently, the calculation of the SB 1383 rate increase as a percent of the current rate is lower than 5.08% because the current rate in this table also reflects last year's interim year rate adjustment.

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South Tahoe Refuse – Franchise Area A & B Schedule of Rates Effective January 1, 2026

DROP BOX RATES	Current Per- Pickup Rate	New Per-Pickup Rate		
10 yard	\$386.80	\$406.53		
10 yard – special	\$679.22	\$713.86		
15 yard	\$503.93	\$529.63		
20 yard	\$560.34	\$588.92		
33 yard	\$867.87	\$912.13		
33 yard – stump	\$1,033.91	\$1,086.64		
40 yard	\$1,052.32	\$1,105.99		

CONTAINER RENTAL RATES**	M	urrent onthly Rate	New Monthly Rate		Monthly		Current Bear Proof Monthly Rate		New Bear Proof Monthly Rate	
1 yard	\$	18.00	\$	18.00		n/a		n/a		
2 yard	\$	21.00	\$	21.00	\$	31.00	\$	31.00		
3 yard	\$	23.50	\$	23.50	\$	33.50	\$	33.50		
4 yard	\$	26.50	\$	26.50	\$	36.50	\$	36.50		
5 yard	\$	28.00	\$	28.00	\$	38.00	\$	38.00		
6 yard	\$	29.50	\$	29.50	\$	39.50	\$	39.50		
7 yard	\$	32.50	\$	32.50		n/a		n/a		
8 yard	\$	35.00	\$	35.00	\$	45.00	\$	45.00		

^{**}South Tahoe Refuse has elected not to increase the Container Rental Rates for the 2026 Interim year.

PASSED AND ADOPTED by the Board said Board, held the day of	of Supervisors of the County of El Dorado at a r , 2025, by the following vote of	_
Attest: Kim Dawson Clerk of the Board of Supervisors	Ayes: Noes: Absent:	
By:	Chair, Board of Supervisors	