



MARK B HORTON, MD, MSPH
Director

State of California—Health and Human Services Agency
California Department of Public Health



ARNOLD SCHWARZENEGGER
Governor

August 26, 2009

Dear Local Health Department/Local Hospital Preparedness Program (HPP) Entity:

The purpose of this letter is to provide an expedited process for LHDs/Local HPP Entities to request 25% of their allocation of federal H1N1 Supplemental Funds.

On April 28, 2009, Governor Schwarzenegger issued a Proclamation of Emergency, requiring the California Department of Public Health (CDPH) to take all necessary actions to respond to the H1N1 Influenza A outbreak. Based on the imminent need to plan and prepare for an escalation of H1N1 and implementation of H1N1 vaccination campaigns, the enclosed contract agreement provides a mechanism for expeditious release of federal H1N1 Supplemental Funds to Local Health Departments (LHD) and Local Hospital Preparedness Program (HPP) Entities to plan, prepare for, and respond to an H1N1 Influenza pandemic.

Federal H1N1 Supplemental Funds that are included in this expedited release plan are:

- Center for Disease Control and Prevention (CDC), Public Health Emergency Response (PHER) Phase I, Focus Area 1
- CDC PHER Phase I, Focus Area 2
- CDC PHER Phase II, and
- U.S. Department of Health and Human Services (HHS), Assistant Secretary for Preparedness and Response (ASPR), Pandemic Influenza Healthcare Preparedness Improvements for States (HPP H1N1 Supplemental Funds)

LHDs and Local HPP entities that sign the attached letter agree to spend funds in accordance with the 2009-10 Local Guidance and to follow the timeline for submission of workplans and budgets for each funding stream. A formal agreement will be drafted when workplans and budgets have been submitted and approved.

A draft of the comprehensive 2009-10 Local Guidance is enclosed for your review. CDPH is working with stakeholders to finalize the draft and release the final 2009-10 Local Guidance by September 3, 2009.

LHDs and Local HPP Entities that want to participate in this process to expedite the release of federal H1N1 Supplemental Funds should return the signed agreement to CDPH as soon as possible but no later than September 10, 2009. Once the signed agreement is received and CDPH has secured expenditure authority in the 2009-10

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State budget for these funds, CDPH will issue payment of the initial 25% of each applicable funding stream. Attachment A of the agreement includes local allocations for each funding stream.

LHDs/Local HPP Entities that do not participate in this expedited release plan for H1N1 will receive their full allocation through the usual Comprehensive 2009-10 Local Guidance process.

Please contact your Regional Project Officer if you have any questions regarding this agreement.

Sincerely,

A handwritten signature in blue ink that reads "Elisabeth H. Lyman". The signature is written in a cursive style.

Elisabeth H. Lyman, Deputy Director
Public Health Emergency Preparedness

Enclosure



2009-10 Local Allocations

Grant Period 8/10/2009 - 8/9/2010 8/9/2009 - 8/9/2010 7/31/2009 - 7/30/2010 7/31/2009 - 7/30/2010 7/31/2009 - 7/30/2010

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	CDC Base Allocation	HPP Base Allocation	GF Pan Flu Allocation	CDC H1N1 Phase 1 Focus Area 1	CDC H1N1 Phase 1 Focus Area 2	CDC H1N1 Phase 2	HPP H1N1	Total
ALAMEDA	1,449,479	\$1,098,004	\$604,912	\$109,208	\$462,347	\$155,947	\$373,429	\$257,293	\$3,061,040
ALPINE	1,201	\$100,827	\$135,389	\$60,042	\$75,323	\$25,109	\$100,228	\$25,193	\$522,111
AMADOR	38,080	\$126,219	\$147,345	\$61,293	\$85,176	\$28,439	\$107,184	\$31,103	\$586,759
BERKELEY	107,178	\$173,795	N/A	\$63,639	\$103,641	\$34,676	\$120,219	\$0	\$495,970
BUTTE	220,748	\$251,991	\$206,565	\$67,494	\$133,991	\$44,928	\$141,643	\$60,377	\$906,989
CALAVERAS	45,987	\$131,663	\$149,909	\$61,561	\$87,289	\$29,152	\$108,676	\$32,370	\$600,620
COLUSA	21,997	\$115,146	\$142,131	\$60,747	\$80,878	\$26,986	\$104,149	\$28,525	\$558,562
CONTRA COSTA	1,060,435	\$830,137	\$478,786	\$96,001	\$358,382	\$120,728	\$300,040	\$194,945	\$2,379,019
DEL NORTE	29,547	\$120,344	\$144,579	\$61,003	\$82,896	\$27,667	\$105,574	\$29,735	\$571,798
EL DORADO	180,185	\$224,062	\$193,415	\$66,117	\$123,151	\$41,266	\$133,990	\$53,876	\$835,877
FRESNO	942,298	\$1,008,447	\$440,487	\$91,990	\$326,812	\$110,063	\$277,754	\$176,012	\$2,431,565
GLENN	29,239	\$120,132	\$144,479	\$60,993	\$82,814	\$27,639	\$105,516	\$29,686	\$571,259
HUMBOLDT	132,755	\$451,055	\$178,038	\$64,507	\$110,476	\$36,984	\$125,043	\$46,275	\$1,012,378
IMPERIAL	179,254	\$223,421	\$193,113	\$66,086	\$122,902	\$41,182	\$133,814	\$53,727	\$834,245
INYO	18,049	\$112,427	\$140,851	\$60,613	\$79,823	\$26,629	\$103,405	\$27,893	\$551,641
KERN	827,173	\$669,530	\$403,164	\$88,082	\$296,047	\$99,671	\$256,037	\$157,562	\$1,970,093
KINGS	154,743	\$206,545	\$185,166	\$65,253	\$116,352	\$38,969	\$129,191	\$49,799	\$791,275
LAKE	64,025	\$144,083	\$155,756	\$62,174	\$92,110	\$30,780	\$112,078	\$35,261	\$632,242
LASSEN	35,550	\$124,477	\$146,525	\$61,207	\$84,500	\$28,209	\$106,706	\$30,697	\$582,321
LONG BEACH	492,682	N/A	N/A	\$76,726	N/A	N/A	N/A	N/A	\$76,726
LOS ANGELES	9,750,318	N/A	N/A	\$391,014	N/A	N/A	N/A	N/A	\$391,014
MADERA	152,331	\$204,884	\$184,385	\$65,171	\$115,708	\$38,751	\$128,736	\$49,412	\$787,047
MARIN	258,618	\$278,065	\$218,842	\$68,780	\$144,111	\$48,346	\$148,786	\$66,446	\$973,376
MARIPOSA	18,306	\$112,604	\$140,935	\$60,621	\$79,892	\$26,653	\$103,453	\$27,934	\$552,092
MENDOCINO	90,206	\$162,109	\$164,244	\$63,062	\$99,106	\$33,143	\$117,016	\$39,456	\$678,136
MERCED	256,450	\$276,573	\$218,139	\$68,706	\$143,532	\$48,150	\$148,377	\$66,099	\$969,576
MODOC	9,698	\$106,677	\$138,144	\$60,329	\$77,592	\$25,875	\$101,829	\$26,554	\$537,000
MONO	13,504	\$109,298	\$139,378	\$60,458	\$78,609	\$26,219	\$102,547	\$27,164	\$543,673
MONTEREY	431,892	\$397,369	\$275,017	\$74,662	\$190,415	\$63,988	\$181,472	\$94,215	\$1,277,138
NAPA	137,571	\$194,721	\$179,600	\$64,670	\$111,763	\$37,419	\$125,951	\$47,047	\$761,171
NEVADA	98,718	\$167,970	\$167,004	\$63,351	\$101,381	\$33,911	\$118,622	\$40,820	\$693,059
ORANGE	3,139,017	\$2,520,945	\$1,152,649	\$186,567	\$913,846	\$308,366	\$692,142	\$528,057	\$6,282,572
PASADENA	150,185	N/A	N/A	\$65,099	N/A	N/A	N/A	N/A	\$65,099
PLACER	339,577	\$593,458	\$245,089	\$71,528	\$165,746	\$55,654	\$164,058	\$79,420	\$1,374,953



2009-10 Local Allocations

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	8/10/2009 - 8/9/2010		8/9/2009 - 6/30/2010		7/31/2009 - 7/30/2010		7/31/2009 - 7/30/2010		Total
		CDC Base Allocation	HPP Base Allocation	GF Pan Flu Allocation	CDC H1N1 Phase 1 Focus Area 1	CDC H1N1 Phase 1 Focus Area 2	CDC H1N1 Phase 2	HPP H1N1		
PLUMAS	20,632	\$114,206	\$141,689	\$60,700	\$80,514	\$26,962	\$103,991	\$28,306	\$556,168	
RIVERSIDE	2,107,653	\$1,551,174	\$818,287	\$131,553	\$638,232	\$215,262	\$497,586	\$362,771	\$4,214,865	
SACRAMENTO	1,433,187	\$1,346,437	\$599,630	\$108,655	\$457,993	\$154,377	\$370,355	\$254,682	\$3,292,129	
SAN BENITO	58,016	\$139,946	\$153,808	\$61,970	\$90,504	\$30,237	\$110,944	\$34,298	\$621,707	
SAN BERNARDINO	2,060,950	\$1,778,668	\$803,146	\$129,967	\$625,752	\$211,046	\$488,776	\$355,287	\$4,392,642	
SAN DIEGO	3,173,407	\$2,544,624	\$1,163,798	\$167,734	\$923,036	\$311,470	\$698,629	\$533,568	\$6,342,859	
SAN FRANCISCO	845,559	\$682,189	\$409,125	\$88,706	\$300,960	\$101,330	\$259,506	\$160,509	\$2,002,325	
SAN JOAQUIN	689,480	\$834,375	\$358,525	\$83,407	\$259,251	\$87,241	\$230,063	\$135,496	\$1,988,358	
SAN LUIS OBISPO	270,429	\$545,847	\$222,871	\$68,181	\$147,267	\$49,412	\$151,014	\$68,339	\$1,253,731	
SAN MATEO	745,858	\$613,543	\$376,802	\$85,321	\$274,317	\$92,330	\$240,698	\$144,531	\$1,827,542	
SANTA BARBARA	431,312	\$396,970	\$274,829	\$74,643	\$190,260	\$63,935	\$181,362	\$94,122	\$1,276,121	
SANTA CLARA	1,857,621	\$1,638,671	\$737,229	\$123,064	\$571,416	\$192,691	\$450,420	\$322,701	\$4,036,192	
SANTA CRUZ	268,637	\$284,964	\$222,090	\$69,120	\$146,788	\$49,250	\$150,676	\$68,052	\$990,940	
SHASTA	183,023	\$485,666	\$194,335	\$66,213	\$123,910	\$41,522	\$134,525	\$54,331	\$1,100,502	
SIERRA	3,358	\$102,312	\$136,089	\$60,114	\$75,897	\$25,303	\$100,633	\$25,538	\$525,886	
SISKIYOU	45,973	\$131,654	\$149,904	\$61,561	\$87,285	\$29,150	\$108,672	\$32,368	\$600,594	
SOLANO	426,729	\$393,814	\$273,343	\$74,487	\$189,036	\$63,522	\$180,498	\$93,387	\$1,268,087	
SONOMA	486,630	\$694,707	\$292,762	\$76,521	\$205,043	\$68,929	\$191,798	\$102,987	\$1,632,747	
STANISLAUS	526,383	\$462,428	\$305,650	\$77,870	\$215,666	\$72,518	\$199,297	\$109,358	\$1,442,787	
SUTTER	96,554	\$166,480	\$166,302	\$63,278	\$100,802	\$33,716	\$118,214	\$40,474	\$689,266	
TEHAMA	62,836	\$143,264	\$155,371	\$62,133	\$91,792	\$30,672	\$111,853	\$35,070	\$630,155	
TRINITY	13,959	\$109,611	\$139,525	\$60,474	\$78,730	\$26,260	\$102,633	\$27,237	\$544,470	
TULARE	441,481	\$663,621	\$278,125	\$74,988	\$192,978	\$64,853	\$183,281	\$95,751	\$1,553,597	
TUOLUMNE	56,335	\$138,788	\$153,263	\$61,913	\$90,055	\$30,085	\$110,627	\$34,028	\$618,759	
VENTURA	836,080	\$675,662	\$406,052	\$88,384	\$298,427	\$100,475	\$257,718	\$158,990	\$1,985,708	
YOLO	200,709	\$238,193	\$200,069	\$66,814	\$128,636	\$43,118	\$137,862	\$57,166	\$871,858	
YUBA	72,900	\$150,194	\$158,634	\$62,475	\$94,481	\$31,581	\$113,752	\$36,683	\$647,800	
Reference & Sentinel Lab Funding*		\$483,000							\$483,000	
TOTALS	38,292,687	\$28,867,986	\$16,705,089	\$4,960,000	\$11,805,639	\$3,968,546	\$11,062,948	\$5,878,982	\$83,249,190	

* Reference and Sentinel Lab Funding: This block of funding includes: \$390,000 for thirteen (13) \$30,000 lab trainee stipends and \$93,000 for six (6) \$15,500 lab training assistance grants for a total of \$483,000.



2009-10 H1N1 Supplemental Allocations
CDC PHER H1N1 Focus Area 1 (\$11,805,639)
CDC PHER H1N1 Focus Area 2 (\$3,968,546)
HPP H1N1 (\$5,878,982)

SUMMARY ALLOCATION TABLE

Grant Period for CDC PHER H1N1 and HPP H1N1: July 31, 2009 to July 30, 2010

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	CDC H1N1 Focus Area 1	CDC H1N1 Focus Area 2	HPP H1N1	Total
ALAMEDA	1,449,479	\$462,347	\$155,847	\$257,293	\$875,487
ALPINE	1,201	\$75,323	\$25,109	\$25,193	\$125,625
AMADOR	38,080	\$85,176	\$28,439	\$31,103	\$144,718
BERKELEY	107,178	\$103,641	\$34,676	\$0	\$138,317
BUTTE	220,748	\$133,991	\$44,928	\$60,377	\$239,296
CALAVERAS	45,987	\$87,289	\$29,152	\$32,370	\$148,811
COLUSA	21,997	\$80,878	\$26,986	\$28,525	\$136,389
CONTRA COSTA	1,060,435	\$358,382	\$120,728	\$194,945	\$674,055
DEL NORTE	29,547	\$82,896	\$27,667	\$29,735	\$140,298
EL DORADO	180,185	\$123,151	\$41,266	\$53,876	\$218,293
FRESNO	942,298	\$326,812	\$110,063	\$176,012	\$612,887
GLENN	29,239	\$82,814	\$27,639	\$29,686	\$140,139
HUMBOLDT	132,755	\$110,476	\$36,984	\$46,275	\$193,735
IMPERIAL	179,254	\$122,902	\$41,182	\$53,727	\$217,811
INYO	18,049	\$79,823	\$26,629	\$27,893	\$134,345
KERN	827,173	\$296,047	\$99,671	\$157,562	\$553,280
KINGS	154,743	\$116,352	\$38,969	\$49,799	\$205,120
LAKE	64,025	\$92,110	\$30,780	\$35,261	\$158,151
LASSEN	35,550	\$84,500	\$28,209	\$30,697	\$143,406
MADERA	152,331	\$115,708	\$38,751	\$49,412	\$203,871
MARIN	258,618	\$144,111	\$48,346	\$66,446	\$258,903
MARIPOSA	18,306	\$79,892	\$26,653	\$27,934	\$134,479
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MERCED	256,450	\$143,532	\$48,150	\$66,099	\$257,781
MODOC	9,698	\$77,592	\$25,875	\$26,554	\$130,021
MONO	13,504	\$78,609	\$26,219	\$27,164	\$131,992
MONTEREY	431,892	\$190,415	\$63,988	\$94,215	\$348,618
NAPA	137,571	\$111,763	\$37,419	\$47,047	\$196,229



2009-10 H1N1 Supplemental Allocations
CDC PHER H1N1 Focus Area 1 (\$11,805,639)
CDC PHER H1N1 Focus Area 2 (\$3,968,546)
HPP H1N1 (\$5,878,982)

SUMMARY ALLOCATION TABLE

Grant Period for CDC PHER H1N1 and HPP H1N1: July 31, 2009 to July 30, 2010

LOCAL HEALTH DEPARTMENT (LHD)	POPULATION JAN 2009 DOF E-1	CDC H1N1 Focus Area 1	CDC H1N1 Focus Area 2	HPP H1N1	Total
NEVADA	98,718	\$101,381	\$33,911	\$40,820	\$176,112
ORANGE	3,139,017	\$913,846	\$308,366	\$528,057	\$1,750,269



2009-10 H1N1 Supplemental Allocations
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PLUMAS	20,632	\$80,514	\$26,862	\$28,306	\$135,682
RIVERSIDE	2,107,653	\$638,232	\$215,262	\$362,771	\$1,216,265
SACRAMENTO	1,433,187	\$457,993	\$154,377	\$254,682	\$867,052
SAN BENITO	58,016	\$90,504	\$30,237	\$34,298	\$155,039
SAN BERNARDINO	2,060,950	\$625,752	\$211,046	\$355,287	\$1,192,085
SAN DIEGO	3,173,407	\$923,036	\$311,470	\$533,568	\$1,768,074
SAN FRANCISCO	845,559	\$300,960	\$101,330	\$160,509	\$562,799
SAN JOAQUIN	689,480	\$259,251	\$87,241	\$135,496	\$481,988
SAN LUIS OBISPO	270,429	\$147,267	\$49,412	\$68,339	\$265,018
SAN MATEO	745,858	\$274,317	\$92,330	\$144,531	\$511,178
SANTA BARBARA	431,312	\$190,260	\$63,935	\$94,122	\$348,317
SANTA CLARA	1,857,621	\$571,416	\$192,691	\$322,701	\$1,086,808
SANTA CRUZ	268,637	\$146,788	\$49,250	\$68,052	\$264,090
SHASTA	183,023	\$123,910	\$41,522	\$54,331	\$219,763
SIERRA	3,358	\$75,897	\$25,303	\$25,538	\$126,738
SISKIYOU	45,973	\$87,285	\$29,150	\$32,368	\$148,803
SOLANO	426,729	\$189,036	\$63,522	\$93,387	\$345,945
SONOMA	486,630	\$205,043	\$68,929	\$102,987	\$376,959
STANISLAUS	526,383	\$215,666	\$72,518	\$109,358	\$397,542
SUTTER	96,554	\$100,802	\$33,716	\$40,474	\$174,992
TEHAMA	62,836	\$91,792	\$30,672	\$35,070	\$157,534
TRINITY	13,959	\$78,730	\$26,260	\$27,237	\$132,227
TULARE	441,481	\$192,978	\$64,853	\$95,751	\$353,582
TUOLUMNE	56,335	\$90,055	\$30,085	\$34,028	\$154,168
VENTURA	836,080	\$298,427	\$100,475	\$158,990	\$557,892
YOLO	200,709	\$128,636	\$43,118	\$57,166	\$228,920
YUBA	72,900	\$94,481	\$31,581	\$36,683	\$162,745
TOTALS	27,899,502	\$11,805,639	\$3,968,546	\$5,878,982	\$21,653,167