



AGREEMENT NUMBER 09B-5508	AMENDMENT NUMBER 3
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
Department of Community Services and Development
 CONTRACTOR'S NAME
El Dorado County Department of Human Services
2. The term of this Agreement is : **January 1, 2009 through September 30, 2010**
3. The maximum amount of this Agreement is: **\$ 1,500,913.00**
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 1. The maximum amount of this Agreement payable to Contractor by the State has changed from \$1,527,054.00 to \$1,500,913.00, reflecting a decrease of -\$26,141.00.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> El Dorado County Department of Human Services		I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services' approval.
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 3057 Briw Rd #A, Placerville, CA 95667		
STATE OF CALIFORNIA		
AGENCY NAME Department of Community Services and Development		
BY <i>(Authorized Signature)</i> 	DATE SIGNED <i>(Do not type)</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING Leisa Maestretti, Chief Financial Officer		
ADDRESS 2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833		

2. EXHIBIT B, Attachment II, 2009 LIHEAP EHA-16 Program Budget, CSD 537E is changed as follows in the attached EXHIBIT B, Attachment II, 2008 LIHEAP EHA-16 Program Budget, CSD 537E.
3. EXHIBIT B, Attachment III, 2009 LIHEAP Nonconsideration Allocations, CSD 516 is changed as follows in the attached EXHIBIT B, Attachment III, 2008 LIHEAP Nonconsideration Allocations, CSD 516.

All other terms and conditions shall remain unchanged.

**2009 LIHEAP Amendment No. 3
Replacement Pages
Effective April 1, 2010**

- **EXHIBIT B, Attachment II, 2009 LIHEAP EHA-16 Program Budget, CSD 537E**
- **EXHIBIT B, Attachment III, 2009 LIHEAP Nonconsideration Allocations, CSD 516**

**EXHIBIT B - ATTACHMENT II
2009 LIHEAP EHA-16 PROGRAM BUDGET**

Contractor: El Dorado County Department of Human Services		Contract Number: 09B-5508	Telephone Number: (530) 642-4893
Prepared By: Maki Ganno		E-mail Address: maki.ganno@edcgov.us	Fax Number: (530) 295-2560
10 - ASSURANCE 16 BUDGET			
1.	Assurance 16 Activities		\$ 113,937
20 - ADMINISTRATIVE BUDGET (ASSURANCE 16, ECIP, AND HEAP)			
1.	Administrative Costs		\$ 76,351
30 - INTAKE BUDGET (ECIP AND HEAP)			
1.	Intake (2% of ECIP/HEAP Consideration/Nonconsideration Allocation)		\$ 31,617
40 - OUTREACH BUDGET (ECIP AND HEAP)			
1.	Outreach (5% of ECIP/HEAP Consideration/Nonconsideration Allocation)		\$ 79,047
50 - ECIP/HEAP PROGRAM BUDGET			
1.	ECIP EHCS Cooling Service Repair/Replacement		\$ 8,120
2.	ECIP EHCS Heating Service Repair/Replacement		12,000
2a.	ECIP Water Heater Repair/Replacement		4,000
3.	ECIP EHCS Other Program Costs		
4.	ECIP Wood, Propane, and Oil		
5.	Severe Weather Energy Assistance and Transportation Services (activated by CSD)		1,000
6.	HEAP Wood, Propane, and Oil		691,905
7.	Liability Insurance		3,600
8.	Training and Technical Assistance (up to 2% of ECIP/HEAP consideration lines 1 through 7)		3,200
9.	Vehicle and Equipment		
10.	Workers' Compensation		3,000
	TOTAL ECIP/HEAP Program Budget (Total of Section 50, Items 1-10)		\$ 726,825
60 - TOTAL BUDGET (Total of Sections 10, 20, 30, 40, and 50)			\$ 1,027,777
70 - ECIP PROGRAM HOUSEHOLDS			
1.	ECIP EHCS Cooling Service Repair/Replacement	#	5
2.	ECIP EHCS Heating Service Repair/Replacement	#	10
3.	ECIP EHCS Water Heater Repair/Replacement	#	2
4.	ECIP Wood, Propane and Oil Households	#	
	TOTAL ECIP Program Households (Total of Lines 1 through 4)	#	17
80 - HEAP WOOD, PROPANE, AND OIL HOUSEHOLDS			# 1,730
90 - APPROVED LABOR RATE			\$ 56

**EXHIBIT B - ATTACHMENT III
 2009 LIHEAP NONCONSIDERATION ALLOCATIONS**

Contractor: El Dorado County Department of Human Services		Contract Number: 09B-5503 (A2)	Telephone Number: (530) 642-4893
Prepared By: Maki Ganno		E-mail Address: maki.ganno@edcgov.us	Fax Number: (530) 295-2560

90 - NONCONSIDERATION ECIP BUDGET			
1	ECIP Electric and Gas (Fast Track) Allocation per County		
2	El Dorado	\$	56,320
3	Alpine	\$	1,457
4		\$	
5		\$	
6		\$	
7		\$	
8		\$	
9	TOTAL	\$	57,777

100 - NONCONSIDERATION HEAP BUDGET			
1	HEAP Electric and Gas Allocations per County		
2	El Dorado	\$	594,505
3	Alpine	\$	15,316
4		\$	
5		\$	
6		\$	
7		\$	
8		\$	
9	TOTAL	\$	609,821

110 - NONCONSIDERATION HEAP ESTIMATED NUMBER OF HOUSEHOLDS			
1	HEAP Electric and Gas Estimated Number of Households per County		
2	El Dorado	#	1,496
3	Alpine	#	38
4		#	
5		#	
6		#	
7		#	
8		#	
9	TOTAL	#	1,534

The total amount allocated to the Nonconsideration program has been entered by CSD and is not made part of the total consideration for this Agreement but shall be for Contractor's use as described in EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, and EXHIBIT F, PROGRAMMATIC PROVISIONS.